

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2026 Expenditure Budget.

Meeting Date: 6/30/2025Time: 6:00 PM

Location:

Street Address: 1000 N Main StBldg: Library

Rm/Ste: _____

City: EloyState: AZZip: 85131

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Elizabeth IbarraPhone: (520) 466-2239Email Address: libarra@scvuhs.org

Phone Ext: _____

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 110540000
VERSION Proposed

I certify that the Budget of Santa Cruz Valley Union High School District District, Pinal County for fiscal year 2026 was officially proposed by the Governing Board on June 12, 2025, and that the complete Proposed Expenditure Budget may be reviewed by contacting Elizabeth Ibarra at the District Office, telephone (520) 466-2239 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Yr. 2025 ADM	Budget Yr. 2026 ADM	4. Average Teacher Salaries (A.R.S. §15-903.E)	
Attending	2024 ADM			1. Average salary of all teachers employed in FY 2026 (budget year)	45,941
	410.800	419.297	400.000	2. Average salary of all teachers employed in FY 2025 (prior year)	45,040
2. Tax Rates:				3. Increase in average teacher salary from the prior year	901
				4. Percentage increase	2%
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		Prior FY	Est. Budget FY	Comments on average salary calculation (Optional):	
		1.8782	1.8147		
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.2709	0.4047		
3. Budgeted expenditures and budget limit		Budgeted Expenditures	Budgeted Carryforward	Budget Limit	
Maintenance & Operation Fund		4,297,549	1,035,084	5,332,633	
Classroom Site Fund		535,360	153,487	688,847	
Unrestricted Capital Outlay Fund		439,373	160,749	600,122	

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	1,736,111	1,163,665	50,741	50,741	1,786,852	1,214,406	-32.0%
2000 Support Services							
2100 Students	290,232	290,232	11,470	11,470	301,702	301,702	0.0%
2200 Instructional Staff	3,062	3,062	7,217	7,217	10,279	10,279	0.0%
2300, 2400, 2500 Administration	667,347	561,904	192,005	192,005	859,352	753,909	-12.3%
2600 Oper./Maint. of Plant	409,064	260,000	1,041,577	771,541	1,450,641	1,031,541	-28.9%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	129,065	129,065	182	182	129,247	129,247	0.0%
610 School-Sponsored Cocurric. Activities	10,483	10,483	4,365	4,365	14,848	14,848	0.0%
620 School-Sponsored Athletics	109,950	109,950	92,464	63,610	202,414	173,560	-14.3%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	3,355,314	2,528,361	1,400,021	1,101,131	4,755,335	3,629,492	-23.7%
200 and 300 Special Education							
1000 Instruction	260,465	260,465	36,067	36,067	296,532	296,532	0.0%
2000 Support Services							
2100 Students	0	0	63,075	63,075	63,075	63,075	0.0%
2200 Instructional Staff	62,795	62,795	555	555	63,350	63,350	0.0%
2300, 2400, 2500 Administration	0	0	100	100	100	100	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	323,260	323,260	99,797	99,797	423,057	423,057	0.0%
400 Pupil Transportation	219,978	105,000	171,008	140,000	390,986	245,000	-37.3%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	0	0	0	0	0	0	0.0%
Budgeted Expenditures	3,898,552	2,956,621	1,670,826	1,340,928	5,569,378	4,297,549	-22.8%
Maintained for spending after FY 2026 (Planned carryforward)						1,035,084	
TOTAL BUDGET LIMIT EXPENDITURES	3,898,552	2,956,621	1,670,826	1,340,928	5,569,378	5,332,633	-4.3%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	5,569,378	4,297,549	(1,271,829)	-22.8%
Instructional Improvement	285,000	261,705	(23,295)	-8.2%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	568,030	535,360	(32,670)	-5.8%
Federal Projects	834,497	488,758	(345,739)	-41.4%
State Projects	14,292	10,733	(3,559)	-24.9%
Unrestricted Capital Outlay	522,401	439,373	(83,028)	-15.9%
New School Facilities	0	0	0	0.0%
Adjacent Ways	180,000	174,000	(6,000)	-3.3%
Debt Service	750,000	676,700	(73,300)	-9.8%
School Plant Fund	7,000	6,000	(1,000)	-14.3%
Auxiliary Operations	100,000	80,000	(20,000)	-20.0%
Bond Building	0	0	0	0.0%
Food Service	400,000	400,000	0	0.0%
Other	1,548,167	1,483,138	(65,029)	-4.2%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	353,253	353,253
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	4,591	4,591
Vocational and Technical Education (non-CTED)	65,213	65,213
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	423,057	423,057

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 400.0
Teachers	0	17	17	1 to 23.5
Other	0	2	2	1 to 200.0
Subtotal	0	20	20	1 to 20.0
Classified --				
Managers, Supervisors, Directors	0	4	4	1 to 100.0
Teachers Aides	0	2	2	1 to 200.0
Other	0	17	17	1 to 23.5
Subtotal	0	23	23	1 to 17.4
TOTAL	0	43	43	1 to 9.3
Special Education --				
Teacher	0	1	1	1 to 26.0
Staff	0	2	2	1 to 26.0