District Name	Santa Cruz Valley Union High School D	istrict County Pinal			CI	D number 110540	000	
	FY 202	6	Revenues and property taxation					
	State of Ar	zona	1. Total budgeted revenues for fi	scal year 2025 \$	4,229,378			
	School District Annual	Expenditure Budget	_	for fiscal year 2026 (excluding prop				
	Districtwide l	Budget	Local	1000 \$ 816,206				
		-	Intermediate	2000 \$ 124				
	Ad	lopted	State	3000 \$ 2,157,224				
all a		ersion	Federal	4000 \$ 566,824				
			TOTAL	\$ 3,540,378				
	By the Governin	ng Board		budget fiscal years (A.R.S. §15-903.)				
	We hereby certify that the Budget f	or the Fiscal Year 2026 was	5. District tay fates for prior and	Prior FY 2025	D.4) Est. Budget FY	2027		
	Proposed	June 18, 2025	Primary Tax Rate:	1.8782		.8147		
	Adopted	July 9, 2025	Secondary Tax Rates:	1,0/02		.8147		
	Revised		M&O Override	·····	l			
	<u>.</u>	Date	Special Program Override					
	District website link of posted budget https	://www.scvuhs.org/Business-Services	Capital Override					
			Class A Bonds					
	En tan belane win		Class B Bonds	0.2709		4047		
G			CTED					
	Jonne Lude		Desegregation					
	A LA Saide		Total Secondary Tax Rate	0.2709		4047		
			Total budgeted expenditures and a					
	ha.		Tom Dadgeet Cipentitates and a	ggregare senoor district budget mit	Budgeted Expen	ditures Budgeted Carry	vforward Budget L	·
	Min	····	1. Maintenance and Operation Fu	nd (from pages 1, lines 30-31 and 7,				<u>,</u> 332,633
	Signed	Signed		n pages 4, lines 10-11 and 8, line 12)				600,122
					al Projects, minus 378 [lines 18 and 20			488,758
	The FY 2026 budget file for the version descri	ibed above will be uploaded via		oudget limit (sum of lines 1 through :		D.		421,513
	the School Finance Budget System on ADE's	website by July 10, 2025 .		······································	-,		•	
	• •	Date	Average teacher salaries (A.R.S. §1	5-003 12)				
		Alba I.	1. Average salary of all teachers en			3	45,941	
VK	en X	appart	2. Average salary of all teachers en				45,040	Check this box if your district has no teachers
Super	rintendent signature	Business Manager signature	 Increase in average teacher sala 			°		(transporting districts and some CTEDs).
		Stowers wanter Provers	4. Percentage increase	iy nom me pror year		a	<u>901</u> 2%	
(Chrystal Reyes	Elizabeth Ibarra	Comments on average salary calculat	ion (Optional):			2%	
	adent name (typed name)	Business Manager name (typed name)						
	(9)	Sasanos Manigar minis (iyper minis)						
District contact employee:		Elizabeth Ibarra						
Telephone:	(520) 466-2239	Email: libarra@scvuhs.org						
_			ĺ					

District name Santa Cruz	Valley Union High School District
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2005 Support Services 2 3.80 3.80 184,220 105,542 5,646 2,698 1,26 301,702 307,702 0.75 2100 Statutional Start 3 0.000 0.72 2,551 531 5,428 1,000 1,833 10,279 0.072 0.077 0.050 0.073 0.073 0.073 0.073 0.073 0.073 0.073 0.075 0.073 0.072 0.077 0.075 0.073 0.075 0.073 0.075 0.073 0.075 0.073 0.075 0.073 0.073 0.073 0.075 0.0 0.0 0.075 0.0 0.075	District name Santa Cruz Valley Union High School District			County	Pinal	110540000		Version	Version Adopted			
PTI Salaria Bendix Services Supplies Other Prior Budger % 1000 fattretim 1 14.49 15.45 777.255 301.16 12.01 20.95 17.756.852 1.214.400 52.00 6300 6600 6400 202.5 202.6 Documents 1.214.400 52.00 6300 6400 202.5 1.214.400 52.00 6300 6300 202.552 1.214.400 52.00 6300 202.552 1.214.400 52.00 6300 6300 72.00	Fund 001 (M&O)					N	Aaintenance and	d Operation (M&	kO) Fund			
FV FV 6100 6200 6600 6600 2025 2026 Derreser 1000 instruction 1000 instruction 1 14.8 17.5.4 777.503 391.10 119.24 25.918 2.5.82 1,7.8.6.82 1,21.4.400 52.0% 2000 Gaugon Services 2 3.83 18.4.200 106.5.42 8.4.64 2.6.68 12.6 301,702 70.0% 2000 Gaugon Services 2 3.83 18.4.200 10.5.42 8.4.64 2.6.68 12.6 301,702 70.0% 2000 Genetal Administration 4 1.700 70.07 78.55 77.435 77.535 77.435 77.535 77.435 77.535 77.435 77.535 77.435 77.535 77.435 77.535 77.437 72.00 74.145.00 77.435 77.7355 77.435 77.7355 77.435 77.7355 77.437 72.97 73.08 77.7355 77.437 77.635 77.437 77.635 77.437 77.635 77.437 77.635 77.437<	Expenditures				Salaries		Services	Supplies	Other	Prior	Budget	
100 Regime Education 1 14.80 15.4 772.50 391,160 18.241 29.98 2.552 1,786,852 1,214,400 32.0% 2000 Instruction 2 3.30 3.80 18.220 10.5542 8.646 2.406 1.26 20.17.02 301,702 0.0% 2000 General Administration 4 10.00 10.00 8.547 1.398 6.238 34.9277 1.398 6.238 34.9277 1.0727 0.0% 2000 General Administration 4 10.00 1000 100006 55.000 85.381 7.439 6.236 44.977.66 797.3237 297.270 0.056 4.977.66 797.3237 297.270 0.056 4.977.66 797.3237 297.270 0.056 4.5000 4.977.66 797.3237 297.270 0.056 4.5000 4.5007 4.977.66 797.3237 297.270 0.056 4.5002 4.5007 4.977.66 797.237 297.970 0.956 4.977.66 797.247 797.347 797.347 797.347			FY	FY	6100	6200		6600	6800			
2005 Support Services 3.0 3.0 1.54/200 0.00000 0.0000 0.00000	5				-							<u> </u>
210 Stackets 2, 3.80 3.80 1.84.290 15,942 5.646 2.698 1.26 501,700 0.078 2200 Instructional Suff 4 1.00 1.82,237 54.438 66,777 586 6.317 242,216 242,217 242,216 242,216 242,216 242,216 242,216 242,216 242,216 242,216 242,216 242,216 242,217 242,216 242,216 242,216 242,216 242,216 242,216 242,216 242,217 242,216 242,216 244,316 443,316 343,31 343,31 343,31 343,31 343,31 343,31 343,31 343,31 343,31 343,31 343,31 343,31 343,31 343,31 343,31 343,31 343,31 343,31 343,31 343,3		1.	14.80	15.45	772,505	391,160	18,241	29,918	2,582	1,786,852	1,214,406	-32.0% 1.
2200 listnetical Saff 3 0.00 1.20 2,561 501 3,428 1.905 1.288 1.102 1.772 0.075 200 General Administration 4 1.00 1.20 102,255 511,22 6,271 103,544 6,526 1.79,548 179,358												
2300 General Administration 4 1.00 1.90 1.90 1.92.37 34,489 6.0777 386 6.317 242216 242716 1.034 6.236 1.79.568 1.79.568 1.97.568 1.97.568 1.97.568 1.97.568 1.97.568 1.97.568 1.97.568 1.97.568 1.97.568 1.97.568 1.97.577 0.00 0.		2.									301,702	
2400 Schol Administration 5 1.00 1.20 102,056 51,122 9,270 10,334 6,525 179,336 179,337 179,337 179,337 179,337 179,337 179,337 179,337 179,337 179,337 179,337 179,337 000 171,437 110 1,235 114,347 143,340 143,340 179,337 000,37 000 174,337 179,337 000,37 174,3310 12,355 143,340 173,347 179,357 000,37 100,333 179,357 000,37 174,3310 173,357 179,350 00,37 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3.										0.0% 3.
2500 Contral Services 6 3.00 3.00 180,000 55,000 53,31 7,439 4,305 447,788 332,232 34,757 2600 Operation of Nainstructional Services 9 0.00 - 0.00 0.000 941 1.437,681 1.237,232 347,758 2000 Operation of Nainstructional Services 9 2.00 2.40 85,565 4.33,82 1.252 1.44,848 1.43,848 1.050 1.63,00 1.000 1.70,08,00 0.00 0 0 0 0 0 0.00 0 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0		4							6,817	242,216		0.0% 4.
2600 Operation & Maintenance of Plant 7 6.25 6.05 200 000 571,47 2000,000 54 1,450,671 1,071,541 220 290 3000 Operation of Noninstructional Services 9 2.00 2.40 85,563 43,502 182 1929,247 1939,247 0.095 3000 Operation of Noninstructional Services 9 2.00 3.00 0.00 83,769 1.714 3.110 1.255 174,848 14,850,067 620 School-Sponsord A.Milditis 11 1.50 0.50 83,797 221,85 200,000 21,424 202,414 173,560 143,35 630 Other Instructional Programs 13 0.000 0.00 0		5.			-							0.0% 5.
2000 Other 8 0.00		6.										-24.1% 6.
3000 Operation of Noninstructional Services 9 27.0 <td>-</td> <td>7.</td> <td></td> <td></td> <td>200,000</td> <td>60,000</td> <td>571,447</td> <td>200,000</td> <td>94</td> <td>1,450,641</td> <td>1,031,541</td> <td>-28.9% 7.</td>	-	7.			200,000	60,000	571,447	200,000	94	1,450,641	1,031,541	-28.9% 7.
610 School-Sponsored Courricular Activities 10. 0.00 8.769 1.714 3.110 1.255 0.00 1.4548 1.71888 0.00 620 School-Sponsored Athibits 11. 1.50 0.00 83,191 26,759 22,186 20,000 21,424 202,141 173,560 14,357 630 Other Instructional Programs 12. 0.00 0.00 0 0 0 0 0 0 0.00 0.00 0.80,00 Other Programs 13. 0.60 0.00 0 0 0 0 0 0 0 0 0.00 0.00 0.00 0 0 0 0 0 0 0.00 0.00 0.00 0 0 0 0 0 0 0.00 0.00 0 0 0 0.00 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0 0 0.00 0 0 0.00 0 0 0 0 0 0.00 0 0.00 0		8.									0	0.0% 8.
620 School-Sponsored Athletics 11 1.50 0.50 83,191 26,759 22,186 20,000 21,424 202,412 173,500 14,350 630 Other Instructional Programs 13 0.000 0.000 0		9							182	129,247	129,247	0.0% 9.
630 Other Instructional Programs 12 0.00 0.00 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,255</td> <td></td> <td>14,848</td> <td>14,848</td> <td>0.0% 10</td>								1,255		14,848	14,848	0.0% 10
700, 800, 900 Other Programs 13. 0.00 0.00 0					83,191	26,759	22,186	20,000	21,424	202,414	173,560	-14.3% 11
Regular Education Sublocal (lines 1-13) 14 33.35 33.60 1.708,172 \$20,189 782,486 274,506 44,139 4,755,335 3,629,492 -23.7% 200 m3 300 Support Education 15 4.40 6.90 147,449 113,016 35,195 872 296,532 296,532 0.0% 2000 Support Services 0.00 0.00 0 63,075 0 0 63,075 0.0%<										0	0	0.0% 12
200 and 300 Special Education 100 1000 Instruction 15 4.40 6.90 147,449 113,016 35,195 872 296,532 206,532 0.0% 1000 Instruction 15 4.40 6.90 147,449 113,016 35,195 872 296,532 206,532 0.0% 2000 Support Services 16 0.00 0.00 0 0 63,075 0 0 63,075 63,075 0.0% 2000 Instructional Staff 17 0.530 35,647 23,148 440 75 63,350 63,075 0.0% 2000 General Administration 18 0.00 0.00 0		L			0	0	0	0	0	0	0	0.0% 13
1000 Instruction 15 4.40 6.90 147,449 113,016 35,195 872 296,532 296,532 0.0% 2000 Support Services 0.00 0.00 0 63,075 0 0 63,075 63,075 0.0% 2000 Unstructional Staff 17 0.50 0.50 395,647 23,148 480 75 63,350 63,350 0.0% 2000 Central Administration 18 0.000 0 0 0 0 0 0 0 0 0 0.0% 0.0% 0 <td></td> <td>14.</td> <td>33.35</td> <td>33.60</td> <td>1,708,172</td> <td>820,189</td> <td>782,486</td> <td>274,506</td> <td>44,139</td> <td>4,755,335</td> <td>3,629,492</td> <td>-23.7% 14</td>		14.	33.35	33.60	1,708,172	820,189	782,486	274,506	44,139	4,755,335	3,629,492	-23.7% 14
2000 Support Services 0	-											
100 Students 16 0.00 0.00 0 63,075 0 0 63,075 0.0% 2200 Instructional Staff 17 0.50 0.50 39,647 23,148 440 75 63,375 0.0% 2300 General Administration 18 0.00 0		15.	4.40	6.90	147,449	113,016	35,195		872	296,532	296,532	0.0% 15.
2200 Instructional Staff 17. 0.50 0.50 39,647 23,148 480 75 63,350 <td></td>												
2300 General Administration 18. 0.00 0.00 0					0	0	63,075	0	0			0.0% 16.
2400 School Administration 19. 0.00 0.00 0					39,647	23,148		480	75	63,350	63,350	0.0% 17.
2500 Central Services 20 0.00 0.00 0 <td< td=""><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0.0% 18.</td></td<>					0	0	0	0	0	0	0	0.0% 18.
2600 Operation & Maintenance of Plant 21. 0.00 0.00 0 <td< td=""><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0.0% 19.</td></td<>					0	0	0	0	0	0	0	0.0% 19.
2900 Other 22 0.00 0.00 0	1				0	0	100	0	0	100	100	0.0% 20.
3000 Operation of Noninstructional Services 23. 0.00 0.00 0					0	0	0	0	0	0	0	0.0% 21.
Subtotal (lines 15-23) 24 4.90 7.40 187,096 136,164 98,370 480 947 423,057 440 423,057 440 423,057 440 423,057 440 423,057 440 423,057 440 423,057 440 44,007 441 441,007 441 441,007 441 441,007 441,007 441,007 441,007 441,007 441,007 441,007 441,007 441,007 441,007 441,007 441,007 441,007 441,007					0	0	0	0	0	0	0	0.0% 22.
400 Pupil Transportation 25 2.95 4.51 85,000 20,000 100,000 40,000 0 390,986 245,000 -37,3%6 Budget, page 2, line 44) 26 0.00 0.00 0					0	0	0	0	0	0	0	0.0% 23.
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44) 26 0.00 0.00 0								480	947	423,057		0.0% 24.
Budget, page 2, line 44) 26 0.00 0.00 0 0 0 0 0 0.0% 530 Dropout Prevention Programs 27 0.00 0.00 0 <td></td> <td>25.</td> <td>2.95</td> <td>4.51</td> <td>85,000</td> <td>20,000</td> <td>100,000</td> <td>40,000</td> <td>0</td> <td>390,986</td> <td>245,000</td> <td>-37.3% 25.</td>		25.	2.95	4.51	85,000	20,000	100,000	40,000	0	390,986	245,000	-37.3% 25.
530 Dropout Prevention Programs 27 0.00 0.00 0												
540 Joint Career and Technical Education and Vocational 28 0.00 0.00 0 <td< td=""><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0.0% 26.</td></td<>					0	0	0	0	0	0	0	0.0% 26.
Education Center 28 0.00 0.00 0 <td></td> <td>27</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.0% 27.</td>		27	0.00	0.00	0	0	0	0	0	0	0	0.0% 27.
550 K-3 Reading Program 29 0.00 0.00 <	540 Joint Career and Technical Education and Vocational							i=				
550 K-3 Reading Program 29 0.00 0.00 <	Education Center				0	0	0	0	0	o	0	0.0% 28.
Maintained for spending after FY 2026 (budgeted carryforward) 31 Total budget limit expenditures (lines 30-31) 31					0	0	0	0	0	0	0	0.0% 29.
Total budget limit expenditures (lines 30-31)	Budgeted expenditures (lines 14, and 24-29)	30	41.20	45.51	1,980,268	976,353	980,856	314,986	45,086	5,569,378	4,297,549	-22.8% 30.
	Maintained for spending after FY 2026 (budgeted carryforward)	31	1.40					1-			1,035,084	31.
(Cannot exceed page 7, line 10) 32 41.20 45.51 1,980,268 976,353 980,856 314,986 45,086 5,569.378 5.332.633 -4.3%												
	(Cannot exceed page 7, line 10)	32	41.20	45.51	1,980,268	976,353	980,856	314,986	45,086	5,569,378	5,332,633	-4.3% 32.

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

County Pinal

CTD number 110540000 Version Adopted

Special education programs by type (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)	Prior FY	Budget FY
1. Total all disability classifications	353,253	353,253
2. Gifted Education	0	0
3. Remedial Education	0	0
4. ELL Incremental Costs	0	0
5 ELL Compensatory Instruction	4,591	4,591
6. Vocational and Technical Education (non-CTED)	65,213	65,213
7. Career Education (non-CTED)	0	0
8. Career Technical Education (CTED)	0	0
9. Total (lines 1 through 8. Must equal		
total of line 24, page 1)	423,057	423,057

10. IEP required pupil transportation costs coded within Program 400

0	10.

Proposed ratios for special education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil	1	to	26	
Staff-Pupil	1	to	26	

Expenditures budgeted for an	udit services	
M&O Fund - Nonfederal	6350	29,000
All Funds - Federal	6330	2,500

FY 2026 Performance Pay (A.R.S. Section 15-920) Amount Budgeted in M&O Fund for a Performance Pay Component

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 129,247 (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)] District name Santa Cruz Valley Union High School District

County Pinal

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

						Debt service	Totals		%
Expenditures	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	and miscellaneous 6800	Prior FY 2025	Budget FY 2026	Increase/ Decrease
1000 Instruction	1. 428,28	8 107,072					568,030	535,360	
2100 Support services - students	2.					+	0	000,000	0.0%
2200 Support services - instructional staff	3.				35		0	0	0.0%
2300 Support services - general administration	4	er 8.		· · · ·		1.	0	0	0.0%
2500 Central services	5. 300	بمقدعين والمتحافظ					0	0	0.0%
3300 Community services Operations	6.					24	0		
4000 Facilities acquisition and construction	7.	1						0	0.0%
5000 Debt service	8.				1.5				·
Budgeted expenditures (lines 1-8)	9 428,28	8 107,072			Section 1		U	0	· · · · · · · · · · · · · · · · · · ·
Maintained for spending after FY 2026 (budgeted carryforward)	10		V	0	0	U	568,030	535,360	-5.8%
		a start h			*			153,487	
Total budget limit expenditures (lines 10-11)	11 428,28	8 107,072	0	0	0	0	568,030	688,847	21.3%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation	l	
FY 2025 Classroom Site Fund Budget Limit (from FY 2025 latest revised		
Budget, page 3, line 16)	12	568,030
FY 2025 Actual expenditures (For budget adoption use actual expenditures		
to date plus estimated expenditures through fiscal year-end.)	13	388,276
Unexpended Budget Balance (line 12 minus 13)	14	179,754
Interest earned in the Classroom Site Fund in FY 2025	15	4,129
FY 2026 Classroom Site Fund allocation, provided by ADE based on: \$842	16	504,964
Adjustments to FY 2026 Classroom Site Fund Budget Limit (1)	17	0
FY 2026 Classroom Site Fund Budget Lunit (Sum of lines 12 through 17) (2)	18.	688,847

Fund 010 (CSF)

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.
 (2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

Version Adopted

110540000

Fund 610 (UCO)

Fund 610 (UCO)				Un	restricted Cap	oital Outlay (UC	CO) Fund			
		Library books, textbooks, & instructional	Short-term noninstructional					Totals		
Expenditures	Rentals	aids (2)	software subscription	December (2)	Redemption of		All other	Prior	Budget	%
	Kentais	aids (2)	subscription	Property (2)	principal (3)	Interest (4) 6841, 6842, 6843,	object codes	FY	FY	Increase/
	6440	6641-6643	6655	6700	6831, 6832, 6833		(excluding 6900)	2025	2026	Decrease
Unrestricted Capital Outlay Override (1)	1							0		0.0%
Unrestricted Capital Outlay Fund 610 (6)										0.076
1000 Instruction	2.	55,000		31,280	9 .		1,372	100,285	87,652	-12.6%
2000 Support Services									01,052	-12.076
2100, 2200 Students and Instructional Staff	3.	0	9,605	17,932		100 CAN		77,537	27,537	-64.5%
2300, 2400, 2500, 2900 Administration	4.		34,304	9,191				43,495	43,495	-04.3%
2600 Operation & Maintenance of Plant	5.		30,000	35,705	P	489 6		86,100	65,705	-23.7%
2700 Student Transportation	6.							00,100	03,703	-23.7%
3000 Operation of Noninstructional Services (5)	7.	failed and a second second	_							
4000 Facilities Acquisition and Construction	8.						214,984	214,984	214,984	0.0%
5000 Debt Service	9.						214,004	214,504	214,904	0.0%
Budgeted expenditures (lines 2-9)	10	0 55,000	73,909	94,108	0		216,356	522,401	439,373	0.0%
Maintained for spending after FY 2026 (budgeted carryforward)	11					18	210,550	522,401	160,749	-15.9%
Total budget limit expenditures (lines 10-11)					````````````````````````````````		î.		100,749	
(Cannot exceed page 8, line 12)	12	55,000	73,909	94,108	0	0	216,356	522,401	600,122	14.9%

Program as described in A.R.S. §15-211.

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the budget year total column.

Unrestricted Capital

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading

(2) Detail by object code:

	 Outlay
6641 Library Books	\$ 1,000
6642 Textbooks	1,000
6643 Instructional Aids	53,000
673X Furniture and Equipment	 30,000
673X Vehicles	30,000
673X Tech Hardware & Software	34,108

(3) Includes principal on Capital Equity Fund loans of

(4) Includes interest on Capital Equity Fund loans of

, interest on leases of

, principal on leases of

, and principal on bonds of

, and interest on bonds of

Rev. 5/25 Arizona Department of Education and Auditor General

Other funds-required capital expenditure detail [(A.R.S. §15-904.(B)]

Expenditures			Unrestricted Capital Outlay Fund 610		Bond Building Fund 630		New School Facilities Fund 695		Adjacent Ways Fund 620 (2)	
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total Fund Expenditures	1.	522,401	439,373	0		0		180,000	174,000	
Select Object Codes Detail (1)										
6150 Classified Salaries	2.	0		0		o		0	0	
6200 Employee Benefits	-3.	0		0		0			0	
6450 Construction Services	4.	0		0		0		180,000	174,000	
6655 Short-term Noninstructional Software Subscription	5.							7	0	
6710 Land and Improvements	6.	0		0		0		0	0	
6720 Buildings and Improvements	7.	0		0		0		0	0	
673X Furniture and Equipment	8.	66,678	30,000	0		0		0	0	
673X Vehicles	9.	23,809	30,000	0		0		0	0	
673X Technology Hardware & Software	10.	64,016	34,108	0		0		0	0	
6831, 6832, 6833 Redemption of Principal	11.	0		0		0.		0		
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	12.	0		0		0		0	0	
Total (lines 2-12)	13.	154,503	94,108	0	0	0	0	180,000	174,000	
Total amounts reported on lines 2-12 above for:										
Renovation	14.	0	0	0				180,000	174,000	
New Construction	15.	0	0	0		0		0	0	
Other	16.	154,503	94,108	0		0		0	0	
Total (lines 14-16, must equal line 13)	17.	154,503	94,108	0	0	0	0	180,000	174,000	

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2026

Snecial projects

	Special projects	
		FTE
Fede	ral projects FTE & expenditures	Prior FY I
1.	100-130 ESEA Title I - Helping Disadvantaged Children	0.00
2.	140-150 ESEA Title II - Prof. Dev. and Technology	0.00
3.	160 ESEA Title IV - 21st Century Schools	0.00
4.	170-180 ESEA Title V - Promote Informed Parent Choice	0.00
5.	190 ESEA Title III - Limited Eng. & Immigrant Students	0.00
6.	200 ESEA Title VII - Indian Education	0.00
7.	210 ESEA Title VI - Flexibility and Accountability	0.00
8.	220 IDEA Part B	0.00
9.	230 Johnson-O'Malley	0.00
10.	240 Workforce Investment Act	0.00
11.	250 AEA - Adult Education	0.00
12.	260-270 Vocational Education - Basic Grants	0.00
13.	280 ESEA Title X - Homeless Education	0.00
14.	290 Medicaid Reimbursement	0.00
15.	349 National Forest Fees	0.00
16.	353 Taylor Grazing Fees	0.00
17.	374 E-Rate	0.00
18.	378 Impact Aid	0.00
19.	300-399 Other Federal Projects	0.00
20.	699 Federal Impact Aid (Construction)	0.00
21.	Total Federal Project Funds (lines 1-20)	0.00
State	projects FTE & expenditures	
22.	400 Vocational Education	0.00
23.	410 Early Childhood Block Grant	0.00
24.	420 Ext. School Yr Pupils with Disabilities	0.00
25.	425 Adult Basic Education	0.00
26	430 Chemical Abuse Prevention Programs	0.00
27.	435 Academic Contests	0.00
28	450 Gifted Education	0.00
29.	456 College Credit Exam Incentives	0.00
30.	460 Environmental Special Plate	0.00
31	Other State Projects	0.00
22	Tetal State Designt Funds (lines 22, 21)	

- 32. Total State Project Funds (lines 22-31)
- 33. Total Special Projects (lines 21 and 32)

Instructional Improvement Fund Expenditures (020)

- 1. Teacher Compensation Increases
- Class Size Reduction 2.
- Dropout Prevention Programs (M&O purposes) 3.
- Instructional Improvement Programs (M&O purposes) 4.
- Total Instructional Improvement Fund (lines 1-4) 5.

unctions	Total all fu	E I	F
Budget FY	Prior FY	Budget FY	Prior FY
232,242	284,845	2.30	0.00
15,741	20,387	0.00	0.00
19,054	21,724	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
81,315	107,534	0.80	0.00
	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
39,225	60,007	0.30	0.00
0	0	0.00	0.00
12,521	20,000	0.00	0.00
0	0	0.00	0.00
2,759	5,000	0.00	0.00
65,000	65,000	0.00	0.00
0	0	0.00	0.00
20,901	250,000	0.00	0.00
0	0	0.00	0.00
488,758	834,497	3.40	0.00
3,733	7,292	0.00	0.00
0	0	0.00	0.00
0		0.00	0.00
		0.00	0.00
0	0	0.00	0.00
0	·	0.00	0.00
0		0.00	0.00
0	0	0.00	0.00
		0.00	0.00
7,000	7,000	0.00	0.00
10,733	14,292	0.00	0.00
499,491	848,789	3.40	0.00

County Pinal

Prior FY	Budget FY	
0	0	1.
124,089	113,946	2.
160,911	147,759	3.
0	0	4.
285,000	261,705	5.

	CTD number110540000	Version_
Othe	r funds expenditures	
		Prior FY
1.	050 County, City, and Town Grants	0
2,	071 English Language Learner (1)	0
3	072 Compensatory Instruction (1)	0
4.	500 School Plant (2)	7,000
5.	510 Food Service	400,000
6.	515 Civic Center	15,000
7.	520 Community School	15,000
8.	525 Auxiliary Operations	100,000
9.	526 Extracurricular Activities Fees Tax Credit	45,000
10.	530 Gifts and Donations	25,000
11.	535 Career & Technical Education Projects	45,000
12.	540 Fingerprint	0
13.	545 School Opening	0
14.	550 Insurance Proceeds	30,000
15.	555 Textbooks	1,000
16.	565 Litigation Recovery	35,000
17.	570 Indirect Costs	150,000
18.	575 Unemployment Insurance	0
19.	580 Teacherage	0
20.	585 Insurance Refund	0
2 1.	590 Grants and Gifts to Teachers	0
22.	595 Advertisement	0
23.	596 Career Technical Education	70,000
24	597 Arizona Industry Credentials Incentive	5,000
25.	639 Impact Aid Revenue Bond Building	0
26.	650 Gifts and Donations-Capital	0
27.	660 Condemnation	0
28.	665 Energy and Water Savings	72,167
29.	686 Emergency Deficiencies Correction	0
30	691 Building Renewal Grant	5,000
31.	700 Debt Service	750,000
32.	720 Impact Aid Revenue Bond Debt Service	0
33	850 Student Activities	150,000
34	Other 855	800,000
	Internal Service Funds 950-989	
1.	9 Self-Insurance	0
2.	955 Intergovernmental Agreements	0
3.	9 OPEB	0
4.	958JAG	85,000

,000 5,000 10. ,000 40,000 11. 0 0 12. 0 0 13. 000 25,000 14. ,000 600 15. ,000 32,000 16. 000 150,000 17. 0 0 18. 0 0 19. 0 0 20. 0 0 21. 0 0 22. 000 53,431 23. 000 0 24 0 0 25. 0 0 26. 0 0 27. 0 28. 67 0 0 29. 000 0 30. 000 676,700 31. 0 32. 000 150,000 33. 00 932,000 34.

Adopted

Budget FY

0 2.

0 3.

6,000 4.

3,000 6.

10,000 7.

80,000 18.

35,000 19.

400,000 5.

0	0	1.
0	0	2.
0	0	3.
85,000	62,107	4.

(1) From Supplement, line 10 and line 20, respectively.

(2) Indicate amount budgeted in Fund 500 for M&O purposes

Calculation of FY 2026 General Budget Linit (A.R.S. §15-947.C) A. Muthematics BAS5 Stab, page 3, includer FRPL and DAA onetine supple S. J. FY 2026 Revenue Control Linit (RCL) (from BSA55 ship, page 3, includer FRPL, and DAA onetine supple S. J. FY 2026 Derivation Additional sustainance (DAA) (from BSA55 ship, page 4) S. J. BSA55 ship, page 3, includer FRPL and DAA onetine supple S. J. BSA55 ship, page 4, includer FRPL and DAA onetine supple S. J. BSA55 ship, page 4, includer FRPL and DAA onetine supple S. J. BSA55 ship, page 4, includer FRPL and DAA onetine supple S. J. BSA55 ship, page 4, includer FRPL and DAA onetine supple S. J. BSA55 ship, page 4, includer FRPL and DAA onetine supple S. J. BSA55 ship, page 4, includer FRPL and DAA onetine supple S. J. BSA55 ship, page 4, includer FRPL and DAA onetine of Small School Adjustment Phase down apples, see Calculations page, Calculation of Small School Adjustment Phase down apples, see Calculations page, Calculation of 125 or less in K-8 or 100 or less in S. Stabsol Adjustment from Space School and School Adjustment File (A.S. S. Stabsol Adjustment Phase Down Linit, line 6) S. Uncertificate Capital Outlay (O Bus Calculation of Small School Adjustment Phase Down Linit, line 6) S. J. C. R.S. Stabsol and School Adjustment Phase Down Linit, line 6) S. Turine Revence data Other Prives Scorees (D) Out-of-Stats Districts (D A.S. Stabsol Adjustment Phase Down Linit, line 6) S. Turine Revence AS. Stabsol Score Scorees (D) Out-of-Stats Districts (D A.S. Stabsol Score			CTD number	110540000
(A.R.S. §15-947.C) A. Malateaner and Operation P. Urrentified Capital Onliny 1 FY 2026 Revenue Control Linki (RCL) (from BSA55 tab, page 3; includes FRFL and DAA enetime supple S	Calculation of FV 2026 General Rudget Limit		Version_	Adopted
A. B. 11 FY 2026 Revenue Control Limit (RCL) (from BSAS5 Mb, page 3; includes TRFL and DAA entime supple 5 3,997,549 \$ 3,997,549 \$ 20 FY 2020 Detrick Additional Assistance (DAA) (from BSAS5 Mb, page 4) \$ 332,045 \$ 332,045 \$ 332,045 \$ 332,045 \$ 332,045 \$ 332,045 \$ 332,045 \$ 332,045 \$ 332,045 \$ 332,045 \$ 332,045 \$ 332,045 \$ 332,045 \$ 332,045 \$ 332,045 \$ 332,045 \$ \$ 332,045 \$ 332,045 \$ \$ 332,045 \$ \$ 332,045 \$ \$ 332,040 \$ <th></th> <th></th> <th></th> <th></th>				
Maltenauer and Operation Unretricted Capital Only 11 PY 2026 Revenue Control Limit (RCL) (from 38A53 tab, page 3) includes FRPL and DAA contine supple \$		А.		B.
1. PY 2026 Revenue Control Limit (RCL).				
(from BSAS5 tab, page 3) includes FRPI. and DAA conctine supple \$ 3,997,549 \$ 3,997,549 \$ 3,997,549 \$ 3,97,549 \$ 3,97,549 \$ 3,97,549 \$ 3,97,549 \$ 3,97,549 \$ 3,97,549 \$ 3,97,549 \$ 3,92,045 (b) DAA Adjustament (Form BSAS5 tab, page 4) \$ 3,92,045 \$ 3,927,549 \$ 3,92,045 \$ 3,20,		and Operation		Capital Outlay
2. a) PY 2026 Detrict Additional Assistance (DAA) (from BSA55 tab, page 4) \$ 332,045 (b) DAA Adjustment (from BSA55 tab, page 4) \$ 332,045 (c) Total DAA (ins.2 a plus 2.8) \$ 332,045 (c) Total DAA (ins.2 a plus 2.8) \$ 332,045 (c) Total DAA (ins.2 a plus 2.8) \$ 332,045 (c) Total DAA (ins.2 a plus 2.8) \$ 332,045 (c) Total DAA (ins.2 a plus 2.8) \$ 332,045 (c) Total DAA (ins.2 a plus 2.8) \$ 332,045 (c) Total DAA (ins.2 a plus 2.8) Calculation of Small School Adjustment, line 6 and Calculation of Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in P-12 (A.R.S. §15-290) (Un to School DA (instrumer School Tuiting) \$ (a) Individuals and Othe Privace Sources \$ \$ (b) Other Arkona Districts \$ \$ \$ (d) Cartificates of Educational Occurrenters \$ \$ \$ (e) Other Arkona Districts Notal School Adjustment for A corromodinotio School Correnter be birticts				
BSA55 tab, page 4) \$ 332,045 (b) DAA Adjustment (from BSA55 tab, page 4) \$ 1000 31 PY 2026 Override A ulterization (A.R.S. Sections 15-482 or 15-949) if small school adjustment in phase down apples, see Calculation page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment [his 6 and Calculation of Small School Adjustment Phase Down Limit, line 6 (his 4) distribution and Operation 332,045 (c) Dummer and Adjustment (Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is closen for phase down apper, Calculation of Small School Adjustment Phase Down Limit, line 6) 3000 5 Duiton of Small School Adjustment X frame school lutition) 3000 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-923) (Up to \$50,000 if no election is closen for phase down apper, Calculation of Small School Adjustment Y frame school lutition) 3000 (a) Dot not include Hul-day hidregreature or surrune school lutition) 3000 30000 if 1000 is 10000 if 10000 is 1000000 is 1000000000000000000		\$3,997,5	49 \$	
(b) DAA Adjustment (from HSA55 tab, page 4) 5 0 (c) Total DAA (line 2.a plus 2.b) 5 332,04 (c) Total DAA (line 2.a plus 2.b) 5 332,04 (c) Total DAA (line 2.a plus 2.b) 5 332,04 (c) Total DAA (line 2.a plus 2.b) 5 332,04 (c) Total DAA (line 2.a plus 2.b) 5 332,04 (c) Maintisance and Operation 6 0 Calculation of Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6) 100 or less in (c) Special Program				
(c) Total DAA (line 2.a plus 2.b) \$ 332.045 SP 2026 Overaids Authorization (R.S. Steins 15-48] and 15-482 or 15-949 if small school adjustment pluss down applies, are Calculation of Maximum Override for a District No Longer Lingble for a Small School Adjustment Pluss Down Highbe for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Pluss Down	5107 552,045			
3 P2 2026 Override Authorization (A.R.S. Sections 15-48] and 15-482 or 15-499 ff small school adjustment Plase down applies, see Calculations page, Calculation of Small School Adjustment, line 6 33220 4 Maintenance and Operation () Durestriced Capital Outlay () (c) Special Program () () Durestriced Capital Outlay () 4 Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in Page, Calculation of Small School Adjustment Phase Down Limb, line 6) () () 5 Districts of State Districts and Ober Arizona School Limb, line 6) () () () 9 Out-of-State Districts and Ober Coveraments () () () () () () Out-of-State Districts and Ober Coveraments () () () () () () Out-of-State Districts and Ober Coveraments ()	(b) DAA Adjustment (from BSA55 tab, page 4) \$ 0			
3 PY 2026 Override Authorization (A.R.S., Sections 15-481 and 15-482 or 15-9949 if small school adjustment phase down applies, see Calculations page, Calculation of Small School Adjustment Phase Down Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down (intrins, line 6) (e) Minintenance and Operation (f) Unstrington (CARS, Sections 15-481 and School Adjustment Phase Down Limit, line 6) (f) Unstrington (CARS, Sections 15-482 and 15-282) (f) Unstrington (CARS, Sections 15-482 and 15-825) (f) Unstrington (CARS, Sections 15-482 and 15-825, 01, and 15-825, 02) (f) Other Arizona Districts (g) Certificates of Educational Convenience (A.R.S, §§15-825, 15-825, 01, and 15-825, 02) (g) Certificates of Educational Convenience (A.R.S, §§15-825, 01, and 15-825, 02) (g) Certificates of Educations page, Calculation of M&O Fund Budget (h) Certificates of Educations page, Calculation of M&O Fund Budget (h) Desgregation Expenditures (A.R.S, §15-970, and Special Ed. Vouther Payments Received (A.R.S, §15-825, 01)				332.04
Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Linit, line 6) (4) (5) (5) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	3 FY 2026 Override Authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment	· · · · ·		
Linit, line 6) (*) Maintenance and Operation (b) Unrestricted Capital Outlay (*) Special Program (c) Special Program (*) Special Program 4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.\$ §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation Small School Adjustment Phase Down Linit, line 6) 5 Tuition Revenue (A.R.\$ §15-823 and 15-824) (*) On the include thild by kindergaren or summer school taition) (a) Individuals and Other Private Sources (*) (b) Other Arizona Districts (*) (c) Our of-State Districts and Other Governments (*) (d) Certificates of Educational Convenience (A.R.S. §§15-825.01, and 15-825.02) (*) (d) Certificates of Educational Districts (*) (e) Other Arizona Districts (*) (f) Ot to creded anount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(c)] (A.R.\$ §15-910.G-K) Budget Balance Carryforward, from Calculations page, Calculation of M&O Fund Budget (*) (h) Balance Carryforward, from Calculations page, Calculation of M&O Fund Budget (*) (h) Balance Carryforward, from Calculational Page, Calculation of M&O Fund Budget (*) (a) Descreption Properation Expendies bLaws 20200, Ch. 398, §2) (*)	phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer			
(c) Mutational Quarking Maintenance and Operation (c) Special Program	Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down			
(b) Unrestricted Capital Outlay				
(c) Special Program 4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in page, Calculation of Small School Adjustment Phase Down Limit, line 6) 5. Tuition Revenue (A.R.S. §15-823 and 15-8254) (Do not include full-day kindergarten or summer school tuition) (a) Individuals and Other Trivets Sources (b) Other Arizona Districts (c) Out-of-State Districts and Oher Governments (d) Certificates of Educational Convenience (A.R.S. §15-825, 01, and 15-825, 02) State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204) Increase Authorized by County School Superimendent for Accommodation Schools (not to exceed around no Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(0) (A.R.S. §15-974.B) Budget Balance Carryforward, line 13 (A.R.S. §15-910, G.K.) * Budget Balance Carryforward, line 13 (A.R.S. §15-943.01) (e) Desegregation Expenditures (A.R.S. §15-910, G.K.) * Budget Delance Carryforward, line 13 (A.R.S. §15-943.01) (f) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2002, Ch. 398, §2) (d) Registered Warmat or Tax Anticipation Note Interes Expease Larourd in FY 2024 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §31 * (e) Joint Career and Technical Education and Yosaioanal Education page, Calculation of M&O Cond Budget Balance Caryforward, line 10.e) (
Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6) Tuition Revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kinden full-day kinden granter os knol tuition) (a) Individuals and Other Private Sources (b) Other Arizona Districts (c) Out-of-State Districts and Other Governments (d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825, 01, and 15-825, 02) State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-104) Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15() (A.R.S. §15-974, B) Budget Increase for: (a) Desegregation Fugarms (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2) (c) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2) (d) Registered Warmat or Tax Anticipation Note Interest Expases Incurred in FY 2024 (A.R.S. Section 15-910, M., as amended by Laws 2022, Ch. 285, §3) (e) Joint Career and Technical Education and Vocation Education page, Calculation of M&O Fund Budget Balance Carryforward, fine (16-0) (A.R.S. §15-972, 0) (a) Excessive Property Tax Assessed Valuation Laws 2003, Ch. 38, §15-910, 0) (b) Trunsportation Revenues for Attendance O Nonresider Pupile (A.R.S. §15-923 and 15-924) (b) Thus performance Ray Unexpended Budget Carryforward, fine (16-0) (A.R.S. §15-920, 0) (a) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §15-920, 0) (b) Taxees for Transfer from M&O to Energy and Water Savings Fund (b) Therese for Transfer from M&O to Energy and Water Savings Fund (c) ADM/Transportation Audit Adjustment (b) Other:			-	
9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6) 5 Tuition Revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition) (a) Individuals and Other Frivate Sources (b) Other Arizona Districts (c) Out-of-State Districts and Other Governments (d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825, 01, and 15-825, 02) State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204) Increase Authorized by County School Superintendent for Accommodation Schools Irot to exceed aromat on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(c)] (A.R.S. §15-974.B) Budget Instruct from Calculations page, Calculation of M&O Fund Budget (a) Desegregation Expenditures (A.R.S. §15-910.G-K) Budget Balance Carryforward, fine 13) (A.R.S. §15-943.01) (a) Desegregation Expenditures (A.R.S. §15-943.01) (b) Balance Carryforward, Ine 13) (A.R.S. §15-943.01) (c) Dropout Prevention Frograms (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2) (e) Joint Career and Technicipation Note Interest Expense Incurred in FY 2024 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §315-910.01) (f) Other Arear and Technicis Research Valaution Judgmenta (A.R.S. §15-920) 0 <td></td> <td></td> <td></td> <td></td>				
page, Calculation of Small School Adjustment Phase Down Limit, line 6) 5 Tution Revenue (A.R.S. §15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition) (a) (a) Individuals and Other Private Sources (b) Otter Arizona Districts	*. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in			
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(h) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947) Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions: (b) Decrease for Transfer from M&O to Energy and Water Savings Fund (c) Increase for Energy and Water Savings Fund Transfer to M&O (d) Noncompliance Adjustment (e) ADM/Transportation Audit Adjustment (f) Other: FY 2026 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount) \$	Calculation of MacO Fund Budget Balance Carryforward, line 10.e) (A.R.S. §15-920)		_	
Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions; (b) Decrease for Transfer from M&O to Energy and Water Savings Fund (c) Increase for Energy and Water Savings Fund (d) Noncompliance Adjustment (e) ADM/Transportation Audit Adjustment (f) Other: FY 2026 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount) \$	(g) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)		_	
Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions: (b) Decrease for Transfer from M&O to Energy and Water Savings Fund (c) Increase for Energy and Water Savings Fund Transfer to M&O (d) Noncompliance Adjustment (e) ADM/Transportation Audit Adjustment (f) Other: FY 2026 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount) (f) Supervised Savings Savings Supervised Savings Savings Supervised Savings Sa	(h) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)		_	
(a) Prior Year Over Expenditures/Resolutions; (b) Decrease for Transfer from M&O to Energy and Water Savings Fund (c) Increase for Energy and Water Savings Fund Transfer to M&O (d) Noncompliance Adjustment (e) ADM/Transportation Audit Adjustment (f) Other: FY 2026 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount) \$5,332,633			_	
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund 0 (c) Increase for Energy and Water Savings Fund Transfer to M&O 0 (d) Noncompliance Adjustment 0 (e) ADM/Transportation Audit Adjustment 0 (f) Other: 0 FY 2026 General Budget Limit (column A, lines 1 through 9) 5,332,633				
(c) Increase for Energy and Water Savings Fund Transfer to M&O (d) Noncompliance Adjustment (e) ADM/Transportation Audit Adjustment (f) Other: FY 2026 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount) \$5,332,633	(a) Prior Year Over Expenditures/Resolutions:			
(c) Increase for Energy and Water Savings Fund Transfer to M&O (d) Noncompliance Adjustment (e) ADM/Transportation Audit Adjustment (f) Other: FY 2026 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount) \$5,332,633			-	
(d) Noncompliance Adjustment (e) ADM/Transportation Audit Adjustment (f) Other: FY 2026 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount) \$5,332,633		0	_	
(e) ADM/Transportation Audit Adjustment (f) Other: FY 2026 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount) \$5,332,633			-	
(f) Other:			_	
FY 2026 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount) \$ 5,332,633			_	
(A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount) \$5,332,633			_	
· · · · · · · · · · · · · · · · · · ·	FY 2026 General Budget Limit (column A, lines 1 through 9)		-	
	(A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)	5.332.633		
	Total Amount to be Used for Capital Expenditures (column B, lines 1 through 8)		=	

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

District name	Santa Cruz Valley Union High School	County	Pinal	CTD number	110540000
				Version	Adopted
	Calculation of FY 2026 L				
	(A.R.S. S	Section 15-94	!7.D)		
	Unrestricted	Capital Bud	get Limit		
1. FY 2025 Unre	estricted Capital Budget Limit (UCBL)				
	25 latest revised Budget, page 8, line 12)			\$	522,401
2 Total UCBL A	Adjustment for prior years as notified by ADE of	on BUDG75	report (For budget	·	
adoption, use	zero.)		-	\$	
	ount Available for FY 2025 Capital Expenditure	es (line 1 + 2))	\$	522,401
-	eted in Fund 610 in FY 2025				
	5 latest revised Budget, page 4, line 10)			\$	522,401
	3 or the sum of line 4 and any positive adjustm			\$	522,401
	610 Actual Expenditures (For budget adoptio	n use actual e	expenditures		
	timated expenditures through fiscal year-end.)			\$	261,652
	Sudget Balance in Fund 610 (line 5 minus 6) If	negative, use	zero in		
	t show negative amount here in parentheses.			\$	260,749
	1 in Fund 610 in FY 2025			\$	7,328
9. Monies deposi	ted in Fund 610 from Division of School Facili	ities for dona	ted land (A.R.S. §41-5741.	F) \$	
10. Adjustment to	UCBL for FY 2026 (A.R.S. Section 15-905.M) Include yea	r(s) and descriptions, as ap	plicable.	
(a) Prior Year	Over Expenditures/Resolutions:	-			
<u> </u>				\$	
	sportation Audit Adjustment			\$	
(c) Other:				\$	
11. Amount to be u	used for capital expenditures (from page 7, line	11)		\$	332,045
12. FY 2026 Unres	stricted Capital Budget Limit (lines 7 through 1	1) (1)		\$	600,122

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

Supplement to school district annual expenditure budget for districts that budget for English language learners (A.R.S. §§15-756.04 and 15-756.11)

English Longuage Looverge Supplement		-		~	Employee	Purchased				Tota	ls	
English Language Learners Supplement			ΓE	Salaries	benefits	services	Supplies	Property	Other	Prior	Budget	- %
Expenditures		Prior	Budget	~ ~ ~ ~	1	6300, 6400,		Í		FY	FY	Increase/
		FY	FY	6100	6200	6500	6600	6700	6800	2025	2026	Decrease
English Language Learner Fund 071 (A.R.S. §15-756.04)												
1000 Instruction	1.	0.00	_							0		0.0%
2000 Support Services												
2100 Students	2.	0.00				1 1				0		0.0%
2200 Instructional Staff	3.	0.00								0		0.0%
2300 General Administration	4.∫	0.00										0.0%
2400 School Administration	5.	0.00				-			-			0.0%
2500 Central Services	6.	0.00				<u> </u>				0		0.0%
2600 Operation & Maintenance of Plant	7.	0.00										
2700 Student Transportation	8.	0.00					<u> </u>					0.0%
2900 Other	9,1	0.00								0		0.0%
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00			0				0	(0.0%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)				<u>~</u>	<u> </u>						(0.0%
1000 Instruction	11.	0.00					j	1.				[]
2000 Support Services												0.0%
2100 Students	12.	0.00									0	0.00/
2200 Instructional Staff	13.	0.00								<u> </u>	0	0.0%
2300 General Administration	14.	0.00								U		0.0%
2400 School Administration	15.	0.00									0	0.0% 1
2500 Central Services	16.	0.00									0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00									0	0.0% 1
2700 Student Transportation	18.	0.00								0	0	0.0% 1
2900 Other	19.	0.00								0	0	0.0% 1
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)			0.00							0	0	0.0% 1
Total (unes 11-17) (to budget, page o, Other Funds, ine 3)	20.	0.00	0.00	0	0	0	0		0	0	0	0.0% 2

CID number 1 (0540000 Varsion Adopted

County for fiscal year 2026 was officially t may be reviewed by contacting a High School District District, Pistal County f 9, 2025, and that the complete Adopted Expenditure Budget may be phone (520) 466-2239 during normal business h

at the District Office, tel nta Cruz Valley Ur

red by

			I	Presiden & the Governing Board	
1. Average Daily Membership:	2024 ADM	Prior year 2025 ADM	Budget year 2026 ADM	Budget year 4. Average teachter salaries (A.R.S. §15-903.E) 2026 ADM 1. Average salary of all teachtas employed in FY 2026 (budget year) 45.	45,941
Attending	410.8001	419.2968	400.0000		45,040
2. Tax Rates:		Prior FY	Est. Budget FY		2%
Primary rate (equalization formula funding and budget add be in secondary rate)	budget add-ous not required to	1.8782	1.8147	Comments on average selary calculation (Optional):	
Secondary rate (voter-approved overrides, bunds, and Career Technical	ver Technical				
Education Districts, and desegregation, if applicable)		0.2709	0.4047		
3. Budgeted expenditures and Budget Limits:	Budgeted	Budgeted			
	Expenditures	Carryforward Budget Limit	Budget Limit		
Maintenance & Operation Fund	4,297,549	1,035,084	5,332,633		
Cleaseom Site Fund	535,360	153,487	688,847		

5,332,633 5,332,633 688,847 600,122

Maintenance & Operation Classroom Site Fund Unvertricted Capital Outly

			BILLING STATES				
	Salaries an	Salaries and Benefits	Other		TOTAL	, Tr	% Inc./(Decr.) from
	Prior FY	Budget FY	Prior ITY	Budget FY	Prior FY	Budget FY	Prior FY
100 Regular Education							
1000 Instruction	1,736,111	1,163,665	50,741	50,741	1,786,852	1,214,406	-32.0%
2000 Support Services							
2100 Students	290,232	290,232	11,470	11,470	301,702	301,702	0.0%
2200 Instructional Staff	3,062	3,062	7,217	7,217	10,279	10,279	%0.0
2300, 2400, 2500 Administration	667,347	561,904	192,005	192,005	859,352	606,654	-12,3%
2600 Oper, Maint, of Plant	409,064	260,000	1,041,577	771,541	1,450,641	1,031,541	-28.9%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	129,065	129,065	182	182	129,247	129,247	960.0
610 School-Sponsored Cocurris. Activities	10,483	10,483	4,365	4,365	14,848	14,848	0.0%
620 School-Sponsored Athletics	109,950	109,950	92,464	63,610	202,414	173,560	-14,3%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	940'0
Regular Education Subsection Subtotal	3,355,314	2,528,361	1,400,021	1,101,131	4,755,335	3,629,492	-23.7%
200 and 300 Special Education							
1000 Instruction	260,465	260,465	36,067	36,067	296,532	296,532	940.0
2000 Support Services							
2100 Students	0	0	63,075	63,075	63,075	63,075	0.0%
2200 Instructional Staff	62,795	62,795	555	555	03E,63	63,350	0.0%
2300, 2400, 2500 Administration	0	0	100	100	1001	100	960.0
2600 Oper/Maint. of Plant	0	0	0	0	0	0	%0.0
2900 Other	0	0	0	0	ø	0	%0.0
3000 Oper. of Nowinstructional Services	0	0	0	0	¢	¢	%0.0
Special Education Subucction Subtotal	323,260	323,260	797,99	161,99	423,057	423,057	%0°0
400 Pupil Transportation	219,978	105,000	171,008	140,000	390,986	245,000	-37.3%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	%0.0
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	Ð	0		760.0
550 K-3 Reading Program	0	0	0	0	0	0	0.0%
Budgeted Expenditures	3.898.552	2.956.621	1 670 826	1 240 078	4 4K0 272	1 107 540	40 BOC

Auditor General ofEd Rev. 5/25 Arizona Depart

	TOTAL EXPENDITURES BY FUND	Y FUND		
			S Increase/	% Increase/
	Budgeted Expenditures	itures	(Decrease)	(Decrease)
Fund			from	from
	Prior FY	Budget FY	Prior FY	Prior FY
Maintenance & Operation	5,569,378	4,297,549	(1,271,829)	-22.8%
Instructional Improvement	285,000	261,705	(23,295)	-8.2%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	568,030	535,360	(32,670)	-5,8%
Federal Projects	834,497	488,758	(345,739)	41.4%
State Projects	14,292	10,733	(3,559)	-24.9%
Unrestricted Capital Outlay	522,401	439,373	(83,028)	-15.9%
New School Facilities	0	0	0	0.0%
Adjacent Ways	180,000	174,000	(000)	-3.3%
Debt Service	750,000	676,700	(73,300)	-9.8%
School Plant Fund	7,000	6,000	(1,000)	-14.3%
Auxiliary Operations	100,000	80,000	(20,000)	-20.0%
Bond Building	0	0	0	0.0%
Food Service	400,000	400,000	0	0.0%
Other	1,548,167	1,483,138	(65,029)	-4.2%
	-			
M&O FUND SPECIA	M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE	IS BY TYPE		

Fregram (A.K.S. §§15-761 and 15-903)	Prior FY	Budget FY		
Total All Disability Classifications	353,253	353.253		
Gifted Education	0	0		
Remedial Education	0	0		
ELL Incremental Costs	0	0		
ELL Compensatory Instruction	4,591	4,591		
Vocational and Technical Education (non-CTED)	65,213	65,213		
Career Education (non-CTED)	0	0		
Career Technical Education (CTED)	0	0		
TOTAL	423,057	423.057		
PROPOSE	PROPOSED STAFFING SUMMARY	MMARY		
	Purchased			
	Services			
Staff Type	Personnel FTE	Employee FTE	Total FTE	Sts.
Certified				

Staff Type	Services Personnel F/FF.	Pervices	To deal Britten	- 48°	
Certified		at a should me		Statt-Fupil Kano	Kano
Superintendent, Principals, Other Administrators	0		-	1	400.0
Teachers	0	17	17	1 to	23.5
Other	0	2	2	1 to	200.0
Subtotal	0	20	20	I to	20.0
Classified –					
Managers, Supervisors, Directors	0	4	4	1 to	100.0
Teachers Aides	0	2	2	1 to	200.0
Other	0	17	17	1 to	23.5
Subtotal	0	23	23	1 to	17.4
TOTAL	0	43	43	1 to	9.3
Special Education				1	
Teacher	0	-	T	1 to	26.0
Staff	0	2	2	1 to	26.0

Rev. 5/25 Arizona Department of Education and Auditor General

Page 3 of 3

Distri	ct name	Santa Cruz Valley Union High School Distr	rict		CTD nu	mber	110540000
				-	Ve	ersion –	Adopted
		FY 2026 Truth in Taxation	Work Sheet (A.R.S. Secti	ion 15-905.01)		-	
1. 2.	FY 2026 Truth i Deduction for di	n Taxation Base Limit (from FY 2025 TNT work scontinued programs	sheet, line 3 + line 11)	\$	0		
3.		26 TNT Base Limit		\$	0		
FY 202	6 Budgeted Expen	ditures		<u> </u>			ary property tax rate elated to budgeted expenditures
4.	Desegregation (n	o longer a primary levy, must be zero)		\$	0		expenditures
5.	Dropout preventi	ion (from page 1, line 27)			0	-	
6.	Joint Career and	Technical Education and Vocational Education C	enter		0	_	»
7.	Small school adj	ustment (from page 7, line 4, columns A and B)		s	0		
Adjustr	ments for FY 2025	Expenditures					
8.		ropout prevention, and Joint Career and Technical	l Education and				
	a FY 2025 Tota	al actual expenditures for programs above	\$				
		025 original budget amounts for programs above 5 TNT work sheet, sum of lines 4, 5, and 6)	0				
	c. Expenditures	over/(under) original budget (line 8.a minus line 8		\$	0		
9.	Small school adju	ustment	,	*	<u> </u>		
	a. FY 2025 final	budget for small school adjustment	\$				
	b. FY 2025 origi	inal budget for small school adjustment (from FY rk sheet, line 7)	\$ 0				
	 c. Amount over/ 9.a minus line 	(under) budget for small school adjustment (line 9.b)		\$	0		
10.	Total (add lines 4	through 7 and line 8.c. and line 9.c.)		\$	<u> </u>		
11.	Excess over Truth	in Taxation Limit (1)		<u> </u>			
	(Line 10 minus lin	ne 3. If negative, enter zero.)		\$	0		
12.		ied in FY 2026 for Adjacent Way . §15-995 (from page 5, footnote 2) (1)		\$	0		
13.		ed in FY 2026 for liabilities in excess suant to A.R.S. §15-907 (1)		s	<u>`</u> _		<u> </u>
Calculat	ions for Truth in]	Faxation Notice		·			· · · · · · · · · · · · · · · · · · ·
А.	Sum of lines 11, 1			c	0		
B.1.	Current assessed y			\$	0		
B.2.		/ line B.1) x \$10,000		\$ <u></u>	(2)		
C.1.	Sum of lines 3, 11			ه	(2)		
C.2.		by line B.1) x \$10,000		\$	(2)		

(1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.

(2) \$10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a \$100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

110540000

This tab presents information on the amount and planned use of the District's fund balance to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending fund balance amounts, all amounts included on this tab are estimates.

				· · · · · · · · · · · · · · · · · · ·			Funds			
		General	- <u> </u>		Capital Projects	· · · · · ·			Special Reven	
A. Estimated FY 2025 fund balances and planned uses in FY 2026 and thereafter	Maintenance and Operations	Unrestricted Capital Outlay (if included in the General Fund)	Other funds reported in the General Fund	Unrestricted Capital Outlay (if <u>not</u> included in the General Fund)	Bond Building		Other capital projects	Classroom Site	Federal and State Grant	Other special revenue
1. FY 2024 final ending fund balance	2,360,523		0 269,284	361,717	95,144	169,573	(93,183)	69,913	(835,167)	585,5
If the final ending fund balance reported above does not agree with the submitted FY 2024 A	AFR, revise the AFR and resubmit to AD	Е.		·		1. 10,010	(),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,915	(655,107)	1
2. FY 2025 activity, year-to-date and estimated through June 30	<u></u>									
(a) FY 2025 revenues and other financing sources	3,933,287		0 6,790	340,631	23,583	4,126	94,625	471,850	1,094,881	946,1
(b) FY 2025 expenditures and other financing uses	4,226,823	I	30,724	256,653	142,506	0	0	388,276		
	·			· · · · · · · · · · · · · · · · · · ·					· · · · · · · · · · · · · · · · · · ·	
3. Estimated FY 2025 ending fund balance	2,066,987		245,350	445,695	(23,779)	173,699	1,442	153,487	(306,077)	602,3
(a) Nonspendable	0	(<u> </u>	0	0	0	0	0	0	
(b) Restricted	0	()0	445,695	0	173,699	0	153,487	0	
(c) Committed	0	()0	0	0	0	0	0	0	
(d) Assigned	0	()0	0	0	0	0	0	0	
(e) Unassigned	2,066,987	() 245,350	0	(23,779)	0	1,442	0	(306,077)	602,32
(f) Total (amount must agree to line 3 above)	2,066,987		245,350	445,695	(23,779)	173,699	1,442	153,487	(306,077)	
4 FY 2025 estimated ending fund balance details and planned uses										
(a) Fund deficit	0	0	0	0	(23,779)	0	0	0	(306,077)	
(b) Fund balance exceeding budget capacity in budget convolled funds	731,903	0		184,946				0	(300,011)	
(c) Planned to be spent in FY 2026	300,000	0	30,000	100,000		0	0			
(d) Maintained for spending after FY 2026	1,035,084	0	215,350	160,749	0	173,699	1,442	153,487		602,327
(e) Total (amount must agree to line 3 above)	2,066,987	0	245,350	445,695	(23,779)	173,699	1,442	153,487	(306,077)	602,327

CTD number

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