



FY 2026
State of Arizona
School District Annual Expenditure Budget
Districtwide Budget

Adopted

Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2026 was

Proposed June 18, 2025

Adopted July 9, 2025

Revised _____
DateDistrict website link of posted budget <https://www.scvuhs.org/Business-Services>

Chrystal Reyes
Jerry Blum
[Signature]
Signed

Signed

The FY 2026 budget file for the version described above will be uploaded via
the School Finance Budget System on ADE's website by July 10, 2025

Date

Chrystal Reyes
Superintendent signature

Elizabeth Ibarra
Business Manager signature

Chrystal Reyes

Superintendent name (typed name)

Elizabeth Ibarra

Business Manager name (typed name)

District contact employee:

Elizabeth Ibarra

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Revenues and property taxation

1. Total budgeted revenues for fiscal year 2025 \$ 4,229,378

2. Estimated revenues by source for fiscal year 2026 (excluding property taxes)

Local	1000	\$	816,206
Intermediate	2000	\$	124
State	3000	\$	2,157,224
Federal	4000	\$	566,824
TOTAL		\$	3,540,378

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

	Prior FY 2025	Est. Budget FY 2026
Primary Tax Rate:	1.8782	1.8147
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	0.2709	0.4047
CTED		
Desegregation		
Total Secondary Tax Rate	0.2709	0.4047

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
1. Maintenance and Operation Fund (from pages 1, lines 30-31 and 7, line 10)	\$ 4,297,549	\$ 1,035,084	\$ 5,332,633
2. Unrestricted Capital Fund (from pages 4, lines 10-11 and 8, line 12)	\$ 439,373	\$ 160,749	\$ 600,122
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 [lines 18 and 20])			\$ 488,758
4. Total aggregate school district budget limit (sum of lines 1 through 3)			\$ 6,421,513

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2026 (budget year)	\$ 45,941
2. Average salary of all teachers employed in FY 2025 (prior year)	\$ 45,040
3. Increase in average teacher salary from the prior year	\$ 901
4. Percentage increase	2%

Comments on average salary calculation (Optional):

☐ Check this box if your district has no teachers
(transporting districts and some CTEDs).

Fund 001 (M&O)

Maintenance and Operation (M&O) Fund

Expenditures		FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
		Prior FY	Budget FY						Prior FY 2025	Budget FY 2026	
100 Regular Education											
1000 Instruction	1.	14.80	15.45	772,505	391,160	18,241	29,918	2,582	1,786,852	1,214,406	-32.0%
2000 Support Services											
2100 Students	2.	3.80	3.80	184,290	105,942	8,646	2,698	126	301,702	301,702	0.0%
2200 Instructional Staff	3.	0.00	0.20	2,561	501	3,428	1,906	1,883	10,279	10,279	0.0%
2300 General Administration	4.	1.00	1.00	89,237	84,489	60,777	896	6,817	242,216	242,216	0.0%
2400 School Administration	5.	1.00	1.20	102,056	51,122	9,270	10,394	6,526	179,368	179,368	0.0%
2500 Central Services	6.	3.00	3.00	180,000	55,000	85,381	7,439	4,505	437,768	332,325	-24.1%
2600 Operation & Maintenance of Plant	7.	6.25	6.05	200,000	60,000	571,447	200,000	94	1,450,641	1,031,541	-28.9%
2900 Other	8.	0.00	0.00						0	0	0.0%
3000 Operation of Noninstructional Services	9.	2.00	2.40	85,563	43,502			182	129,247	129,247	0.0%
610 School-Sponsored Cocurricular Activities	10.	0.00	0.00	8,769	1,714	3,110	1,255		14,848	14,848	0.0%
620 School-Sponsored Athletics	11.	1.50	0.50	83,191	26,759	22,186	20,000	21,424	202,414	173,560	-14.3%
630 Other Instructional Programs	12.	0.00	0.00						0	0	0.0%
700, 800, 900 Other Programs	13.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal (lines 1-13)	14.	33.35	33.60	1,708,172	820,189	782,486	274,506	44,139	4,755,335	3,629,492	-23.7%
200 and 300 Special Education											
1000 Instruction	15.	4.40	6.90	147,449	113,016	35,195		872	296,532	296,532	0.0%
2000 Support Services											
2100 Students	16.	0.00	0.00	0	0	63,075	0	0	63,075	63,075	0.0%
2200 Instructional Staff	17.	0.50	0.50	39,647	23,148		480	75	63,350	63,350	0.0%
2300 General Administration	18.	0.00	0.00	0	0	0	0	0	0	0	0.0%
2400 School Administration	19.	0.00	0.00	0	0	0	0	0	0	0	0.0%
2500 Central Services	20.	0.00	0.00	0	0	100	0	0	100	100	0.0%
2600 Operation & Maintenance of Plant	21.	0.00	0.00	0	0	0	0	0	0	0	0.0%
2900 Other	22.	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	23.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	4.90	7.40	187,096	136,164	98,370	480	947	423,057	423,057	0.0%
400 Pupil Transportation	25.	2.95	4.51	85,000	20,000	100,000	40,000	0	390,986	245,000	-37.3%
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	27.	0.00	0.00	0	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	29.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Budgeted expenditures (lines 14, and 24-29)	30.	41.20	45.51	1,980,268	976,353	980,856	314,986	45,086	5,569,378	4,297,549	-22.8%
Maintained for spending after FY 2026 (budgeted carryforward)	31.									1,035,084	
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 10)	32.	41.20	45.51	1,980,268	976,353	980,856	314,986	45,086	5,569,378	5,332,633	-4.3%

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

Special education programs by type (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

- 1. Total all disability classifications
- 2. Gifted Education
- 3. Remedial Education
- 4. ELL Incremental Costs
- 5. ELL Compensatory Instruction
- 6. Vocational and Technical Education (non-CTED)
- 7. Career Education (non-CTED)
- 8. Career Technical Education (CTED)
- 9. Total (lines 1 through 8. Must equal total of line 24, page 1)

Prior FY	Budget FY
353,253	353,253
0	0
0	0
0	0
4,591	4,591
65,213	65,213
0	0
0	0
423,057	423,057

- 10. IEP required pupil transportation costs coded within Program 400

0

Proposed ratios for special education
(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 26
Staff-Pupil 1 to 26

Expenditures budgeted for audit services

M&O Fund - Nonfederal	6350	29,000
All Funds - Federal	6330	2,500

FY 2026 Performance Pay (A.R.S. Section 15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component _____

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 129,247
(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals		% Increase/ Decrease	
								Prior FY 2025	Budget FY 2026		
1000 Instruction	1.	428,288	107,072					568,030	535,360	-5.8%	1.
2100 Support services - students	2.							0	0	0.0%	2.
2200 Support services - instructional staff	3.							0	0	0.0%	3.
2300 Support services - general administration	4.							0	0	0.0%	4.
2500 Central services	5.							0	0	0.0%	5.
3300 Community services Ooperations	6.							0	0	0.0%	6.
4000 Facilities acquisition and construction	7.							0	0		7.
5000 Debt service	8.							0	0		8.
Budgeted expenditures (lines 1-8)	9.	428,288	107,072	0	0	0	0	568,030	535,360	-5.8%	9.
Maintained for spending after FY 2026 (budgeted carryforward)	10.								153,487		10.
Total budget limit expenditures (lines 10-11)	11.	428,288	107,072	0	0	0	0	568,030	688,847	21.3%	11.

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation		
FY 2025 Classroom Site Fund Budget Limit (from FY 2025 latest revised Budget, page 3, line 16)	12.	568,030
FY 2025 Actual expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	388,276
Unexpended Budget Balance (line 12 minus 13)	14.	179,754
Interest earned in the Classroom Site Fund in FY 2025	15.	4,129
FY 2026 Classroom Site Fund allocation, provided by ADE based on: \$842	16.	504,964
Adjustments to FY 2026 Classroom Site Fund Budget Limit (1)	17.	0
FY 2026 Classroom Site Fund Budget Limit (Sum of lines 12 through 17) (2)	18.	688,847

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.
(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

Fund 610 (UCO)

Unrestricted Capital Outlay (UCO) Fund

Expenditures		Rentals 6440	Library books, textbooks, & instructional aids (2) 6641-6643	Short-term noninstructional software subscription 6655	Property (2) 6700	Redemption of principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals		% Increase/Decrease
									Prior FY 2025	Budget FY 2026	
Unrestricted Capital Outlay Override (1)	1.								0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)											
1000 Instruction	2.		55,000		31,280			1,372	100,285	87,652	-12.6%
2000 Support Services											
2100, 2200 Students and Instructional Staff	3.		0	9,605	17,932				77,537	27,537	-64.5%
2300, 2400, 2500, 2900 Administration	4.			34,304	9,191				43,495	43,495	0.0%
2600 Operation & Maintenance of Plant	5.			30,000	35,705				86,100	65,705	-23.7%
2700 Student Transportation	6.								0	0	0.0%
3000 Operation of Noninstructional Services (5)	7.								0	0	0.0%
4000 Facilities Acquisition and Construction	8.							214,984	214,984	214,984	0.0%
5000 Debt Service	9.								0	0	0.0%
Budgeted expenditures (lines 2-9)	10.	0	55,000	73,909	94,108	0	0	216,356	522,401	439,373	-15.9%
Maintained for spending after FY 2026 (budgeted carryforward)	11.									160,749	
Total budget limit expenditures (lines 10-11)											
(Cannot exceed page 8, line 12)	12.	0	55,000	73,909	94,108	0	0	216,356	522,401	600,122	14.9%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the budget year total column.

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	\$ 1,000
6642 Textbooks	1,000
6643 Instructional Aids	53,000
673X Furniture and Equipment	30,000
673X Vehicles	30,000
673X Tech Hardware & Software	34,108

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211.

(3) Includes principal on Capital Equity Fund loans of _____, principal on leases of _____, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on leases of _____, and interest on bonds of _____.

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B))]

Expenditures		Unrestricted Capital Outlay		Bond Building		New School Facilities		Adjacent Ways		
		Fund 610		Fund 630		Fund 695		Fund 620 (2)		
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total Fund Expenditures	1.	522,401	439,373	0		0		180,000	174,000	1.
Select Object Codes Detail (1)										
6150 Classified Salaries	2.	0		0		0		0	0	2.
6200 Employee Benefits	3.	0		0		0		0	0	3.
6450 Construction Services	4.	0		0		0		180,000	174,000	4.
6655 Short-term Noninstructional Software Subscription	5.								0	5.
6710 Land and Improvements	6.	0		0		0		0	0	6.
6720 Buildings and Improvements	7.	0		0		0		0	0	7.
673X Furniture and Equipment	8.	66,678	30,000	0		0		0	0	8.
673X Vehicles	9.	23,809	30,000	0		0		0	0	9.
673X Technology Hardware & Software	10.	64,016	34,108	0		0		0	0	10.
6831, 6832, 6833 Redemption of Principal	11.	0		0		0		0		11.
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	12.	0		0		0		0	0	12.
Total (lines 2-12)	13.	154,503	94,108	0	0	0	0	180,000	174,000	13.
Total amounts reported on lines 2-12 above for:										
Renovation	14.	0	0	0				180,000	174,000	14.
New Construction	15.	0	0	0		0		0	0	15.
Other	16.	154,503	94,108	0		0		0	0	16.
Total (lines 14-16, must equal line 13)	17.	154,503	94,108	0	0	0	0	180,000	174,000	17.

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2026

Special projects						Other funds expenditures				Prior FY		Budget FY	
Federal projects FTE & expenditures		FTE		Total all functions									
		Prior FY	Budget FY	Prior FY	Budget FY								
1.	100-130 ESEA Title I - Helping Disadvantaged Children	0.00	2.30	284,845	232,242	1.	050 County, City, and Town Grants		0		0		1.
2.	140-150 ESEA Title II - Prof. Dev. and Technology	0.00	0.00	20,387	15,741	2.	071 English Language Learner (1)		0		0		2.
3.	160 ESEA Title IV - 21st Century Schools	0.00	0.00	21,724	19,054	3.	072 Compensatory Instruction (1)		0		0		3.
4.	170-180 ESEA Title V - Promote Informed Parent Choice	0.00	0.00	0	0	4.	500 School Plant (2)		7,000		6,000		4.
5.	190 ESEA Title III - Limited Eng. & Immigrant Students	0.00	0.00	0	0	5.	510 Food Service		400,000		400,000		5.
6.	200 ESEA Title VII - Indian Education	0.00	0.00	0	0	6.	515 Civic Center		15,000		3,000		6.
7.	210 ESEA Title VI - Flexibility and Accountability	0.00	0.00	0	0	7.	520 Community School		15,000		10,000		7.
8.	220 IDEA Part B	0.00	0.00	0	0	8.	525 Auxiliary Operations		100,000		80,000		8.
9.	230 Johnson-O'Malley	0.00	0.80	107,534	81,315	9.	526 Extracurricular Activities Fees Tax Credit		45,000		35,000		9.
10.	240 Workforce Investment Act	0.00	0.00	0	0	10.	530 Gifts and Donations		25,000		5,000		10.
11.	250 AEA - Adult Education	0.00	0.00	0	0	11.	535 Career & Technical Education Projects		45,000		40,000		11.
12.	260-270 Vocational Education - Basic Grants	0.00	0.00	0	0	12.	540 Fingerprint		0		0		12.
13.	280 ESEA Title X - Homeless Education	0.00	0.30	60,007	39,225	13.	545 School Opening		0		0		13.
14.	290 Medicaid Reimbursement	0.00	0.00	0	0	14.	550 Insurance Proceeds		30,000		25,000		14.
15.	349 National Forest Fees	0.00	0.00	20,000	12,521	15.	555 Textbooks		1,000		600		15.
16.	353 Taylor Grazing Fees	0.00	0.00	0	0	16.	565 Litigation Recovery		35,000		32,000		16.
17.	374 E-Rate	0.00	0.00	5,000	2,759	17.	570 Indirect Costs		150,000		150,000		17.
18.	378 Impact Aid	0.00	0.00	65,000	65,000	18.	575 Unemployment Insurance		0		0		18.
19.	300-399 Other Federal Projects	0.00	0.00	0	0	19.	580 Teacherage		0		0		19.
20.	699 Federal Impact Aid (Construction)	0.00	0.00	250,000	20,901	20.	585 Insurance Refund		0		0		20.
21.	Total Federal Project Funds (lines 1-20)	0.00	0.00	0	0	21.	590 Grants and Gifts to Teachers		0		0		21.
State projects FTE & expenditures		0.00	3.40	834,497	488,758	22.	595 Advertisement		0		0		22.
22.	400 Vocational Education	0.00	0.00	7,292	3,733	23.	596 Career Technical Education		70,000		53,431		23.
23.	410 Early Childhood Block Grant	0.00	0.00	0	0	24.	597 Arizona Industry Credentials Incentive		5,000		0		24.
24.	420 Ext. School Yr. - Pupils with Disabilities	0.00	0.00	0	0	25.	639 Impact Aid Revenue Bond Building		0		0		25.
25.	425 Adult Basic Education	0.00	0.00	0	0	26.	650 Gifts and Donations-Capital		0		0		26.
26.	430 Chemical Abuse Prevention Programs	0.00	0.00	0	0	27.	660 Condemnation		0		0		27.
27.	435 Academic Contests	0.00	0.00	0	0	28.	665 Energy and Water Savings		72,167		0		28.
28.	450 Gifted Education	0.00	0.00	0	0	29.	686 Emergency Deficiencies Correction		0		0		29.
29.	456 College Credit Exam Incentives	0.00	0.00	0	0	30.	691 Building Renewal Grant		5,000		0		30.
30.	460 Environmental Special Plate	0.00	0.00	0	0	31.	700 Debt Service		750,000		676,700		31.
31.	Other State Projects	0.00	0.00	7,000	7,000	32.	720 Impact Aid Revenue Bond Debt Service		0				32.
32.	Total State Project Funds (lines 22-31)	0.00	0.00	14,292	10,733	33.	850 Student Activities		150,000		150,000		33.
33.	Total Special Projects (lines 21 and 32)	0.00	3.40	848,789	499,491	34.	Other 855		800,000		932,000		34.
Instructional Improvement Fund Expenditures (020)						Internal Service Funds 950-989							
1.	Teacher Compensation Increases			Prior FY	Budget FY	1.	9 Self-Insurance		0		0		1.
2.	Class Size Reduction			0	0	2.	955 Intergovernmental Agreements		0		0		2.
3.	Dropout Prevention Programs (M&O purposes)			124,089	113,946	3.	9 OPEB		0		0		3.
4.	Instructional Improvement Programs (M&O purposes)			160,911	147,759	4.	958 JAG		85,000		62,107		4.
5.	Total Instructional Improvement Fund (lines 1-4)			0	0								
				285,000	261,705								

(1) From Supplement, line 10 and line 20, respectively.

(2) Indicate amount budgeted in Fund 500 for M&O purposes

District name	Santa Cruz Valley Union High Sch	County	Pinal	CTD number	110540000
				Version	Adopted
Calculation of FY 2026 General Budget Limit (A.R.S. §15-947.C)					
			A. Maintenance and Operation		B. Unrestricted Capital Outlay
*1	FY 2026 Revenue Control Limit (RCL) (from BSA55 tab, page 3; includes FRPL and DAA onetime supply	\$ 3,997,549	\$ 3,997,549		\$ 0
*2	(a) FY 2026 District Additional Assistance (DAA) (from BSA55 tab, page 4)	\$ 332,045			
	(b) DAA Adjustment (from BSA55 tab, page 4)	\$ 0			
	(c) Total DAA (line 2.a plus 2.b)	\$ 332,045			332,045
*3	FY 2026 Override Authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)				
	(a) Maintenance and Operation				
	(b) Unrestricted Capital Outlay				
	(c) Special Program				
*4	Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)				
*5	Tuition Revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition)				
	(a) Individuals and Other Private Sources				
	(b) Other Arizona Districts				
	(c) Out-of-State Districts and Other Governments				
	(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)				
*6	State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)				
*7	Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)				
8.	Budget Increase for:				
	(a) Desegregation Expenditures (A.R.S. §15-910.G-K)				
*	Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget				
	(b) Balance Carryforward, line 13) (A.R.S. §15-943.01)		1,335,084		
	(c) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)				
	(d) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2024 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)				
*	(e) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)				
* (f)	FY 2025 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.e) (A.R.S. §15-920)		0		
	(g) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)				
*	(h) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)				
*9	Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.				
	(a) Prior Year Over Expenditures/Resolutions:				
	(b) Decrease for Transfer from M&O to Energy and Water Savings Fund		0		
	(c) Increase for Energy and Water Savings Fund Transfer to M&O				
	(d) Noncompliance Adjustment				
	(e) ADM/Transportation Audit Adjustment				
	(f) Other:				
10.	FY 2026 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		\$ 5,332,633		
11.	Total Amount to be Used for Capital Expenditures (column B, lines 1 through 8) (A.R.S. §15-905.F) (to page 8, line 11)			\$ 332,045	

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

Calculation of FY 2026 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)

Unrestricted Capital Budget Limit

1. FY 2025 Unrestricted Capital Budget Limit (UCBL) (from FY 2025 latest revised Budget, page 8, line 12)	\$ 522,401
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	\$
3. Adjusted Amount Available for FY 2025 Capital Expenditures (line 1 + 2)	\$ 522,401
4. Amount Budgeted in Fund 610 in FY 2025 (from FY 2025 latest revised Budget, page 4, line 10)	\$ 522,401
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$ 522,401
6. FY 2025 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ 261,652
7. Unexpended Budget Balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ 260,749
8. Interest Earned in Fund 610 in FY 2025	\$ 7,328
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$
10. Adjustment to UCBL for FY 2026 (A.R.S. Section 15-905.M) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions:	\$
(b) ADM/Transportation Audit Adjustment	\$
(c) Other:	\$
11. Amount to be used for capital expenditures (from page 7, line 11)	\$ 332,045
12. FY 2026 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$ 600,122

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

Supplement to school district annual expenditure budget for districts that budget for English language learners
(A.R.S. §§15-756.04 and 15-756.11)

English Language Learners Supplement			FTE		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease
			Prior FY	Budget FY							Prior FY 2025	Budget FY 2026	
Expenditures													
English Language Learner Fund 071 (A.R.S. §15-756.04)													
1000 Instruction	1.	0.00									0	0	0.0%
2000 Support Services													
2100 Students	2.	0.00									0	0	0.0%
2200 Instructional Staff	3.	0.00									0	0	0.0%
2300 General Administration	4.	0.00									0	0	0.0%
2400 School Administration	5.	0.00									0	0	0.0%
2500 Central Services	6.	0.00									0	0	0.0%
2600 Operation & Maintenance of Plant	7.	0.00									0	0	0.0%
2700 Student Transportation	8.	0.00									0	0	0.0%
2900 Other	9.	0.00									0	0	0.0%
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)			10.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)													
1000 Instruction	11.	0.00									0	0	0.0%
2000 Support Services													
2100 Students	12.	0.00									0	0	0.0%
2200 Instructional Staff	13.	0.00									0	0	0.0%
2300 General Administration	14.	0.00									0	0	0.0%
2400 School Administration	15.	0.00									0	0	0.0%
2500 Central Services	16.	0.00									0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00									0	0	0.0%
2700 Student Transportation	18.	0.00									0	0	0.0%
2900 Other	19.	0.00									0	0	0.0%
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)			20.	0.00	0.00	0	0	0	0	0	0	0	0.0%

Summary of School District Adopted Expenditure Budget

CTD number	Version	Adopted
110540000		

**I certify that the budget of
adopted by the Governing Board on,
Elizabeth Ibarra**

Santa Cruz Valley Union High School District
July 9, 2025, and that the con- (S20) 4
at the District Office, telephone

District, **Fiscal** **County for fiscal year 2026 was officially**

dete Adopted Expenditure Budget may be reviewed by contacting

239 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior year	Budget year
2024 ADM	2026 ADM	2025 ADM	2026 ADM
410.8001		419.2968	400.0000
2. Tax Rates:		Prior FY	Est. Budget FY
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)		1.8782	1.8147
Secondary rate (voter-approved overrides, bonds, and Career Technical Education Districts and desegregation, if applicable)		0.2709	0.4047
3. Budgeted expenditures and Budget Limit:			
Budgeted		Budgeted	Budget Limit
Expenditures		Carry forward	
4,297,549		1,035,084	5,332,633
535,360		133,487	688,847
439,373		160,749	600,122
Maintenance & Operations Fund			
Classroom Site Fund			
Unrestricted Capital Outlay Fund			

4. Average teacher salaries (A.R.S. §15-903.2)
1. Average salary of all teachers employed in FY 2026 (budget year)
45,941
2. Average salary of all teachers employed in FY 2025 (prior year)
45,040
3. Increase in average teacher salary from the prior year
901
4. Percentage increase
2%

Comments on average salary calculation (Optional):

Maintenance and Operation Expenditures						
	Salaries and Benefits		Other		TOTAL	% Inc./Dec.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY		
100 Regular Education						
1000 Instruction	1,736,111	1,163,665	50,741	50,741	1,786,852	1,214,406
2000 Support Services						
2100 Students	290,232	290,232	11,470	11,470	301,702	301,702
2200 Instructional Staff	3,062	3,062	7,217	7,217	10,279	10,279
2300, 2400, 2500 Administration	667,347	561,904	192,005	192,005	859,352	753,909
2600 Oper./Maint. of Plant	409,064	260,000	1,041,577	771,541	1,430,641	1,031,541
2900 Other	0	0	0	0	0	0
3000 Oper. of Noninstructional Services	129,065	129,065	182	182	129,247	129,247
610 School-Sponsored Occurric. Activities	10,483	10,483	4,365	4,365	14,848	14,848
620 School-Sponsored Athletics	109,950	109,950	92,464	63,610	202,414	173,560
630, 700, 800, 900 Other Programs	0	0	0	0	0	0
Regular Education Subsection Subtotal	3,355,314	2,528,361	1,400,021	1,101,131	4,755,335	3,628,492
200 and 300 Special Education						
1000 Instruction	260,465	260,465	36,067	36,067	296,532	296,532
2000 Support Services						
2100 Students	0	0	63,075	63,075	63,075	63,075
2200 Instructional Staff	62,795	62,795	555	555	63,350	63,350
2300, 2400, 2500 Administration	0	0	100	100	100	100
2600 Oper./Maint. of Plant	0	0	0	0	0	0
2900 Other	0	0	0	0	0	0
3000 Oper. of Noninstructional Services	0	0	0	0	0	0
Special Education Subsection Subtotal	323,260	323,260	99,797	99,797	423,057	423,057
400 Pupil Transportation	219,978	105,000	171,008	140,000	396,986	245,000
510 Desegregation	0	0	0	0	0	0
530 Dropout Prevention Programs	0	0	0	0	0	0
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0
550 K-3 Reading Program	0	0	0	0	0	0
Budgeted Expenditures	3,898,552	2,956,621	1,670,826	1,340,928	5,569,378	4,297,549

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	5,569,378	4,297,549	(1,271,829)	-22.8%
Instructional Improvement	285,000	261,705	(23,295)	-8.2%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	568,030	535,360	(32,670)	-5.8%
Federal Projects	834,497	488,758	(345,739)	-41.4%
State Projects	14,292	10,733	(3,559)	-24.9%
Unrestricted Capital Outlay	522,401	439,373	(83,028)	-15.9%
New School Facilities	0	0	0	0.0%
Adjacent Ways	180,000	174,000	(6,000)	-3.3%
Debt Service	750,000	676,700	(73,300)	-9.8%
School Plant Fund	7,000	6,000	(1,000)	-14.3%
Auxiliary Operations	100,000	80,000	(20,000)	-20.0%
Bond Building	0	0	0	0.0%
Food Service	400,000	400,000	0	0.0%
Other	1,548,167	1,483,138	(65,029)	-4.2%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE			
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY	
Total All Disability Classifications	353,253	353,253	
Gifted Education	0	0	
Remedial Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	4,591	4,591	
Vocational and Technical Education (non-CTED)	65,213	65,213	
Career Education (non-CTED)	0	0	
Career Technical Education (CTED)	0	0	
TOTAL	423,057	423,057	

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services		Total FTE	Staff-Pupil Ratio
	Personnel FTE	Employee FTE		
Certified --	0	1	1	1 to 400.0
Superintendent, Principals, Other Administrators	0	17	17	1 to 23.5
Teachers	0	2	2	1 to 200.0
Other	0	20	20	1 to 20.0
Subtotal				
Classified --	0	4	4	1 to 100.0
Managers, Supervisors, Directors	0	2	2	1 to 200.0
Teachers Aides	0	17	17	1 to 23.5
Other	0	23	23	1 to 17.4
Subtotal	0	43	43	1 to 9.3
TOTAL				
Special Education --				
Teacher	0	1	1	1 to 26.0
Staff	0	2	2	1 to 26.0

District name Santa Cruz Valley Union High School District

CTD number 110540000

Version Adopted

FY 2026 Truth in Taxation Work Sheet (A.R.S. Section 15-905.01)

1.	FY 2026 Truth in Taxation Base Limit (from FY 2025 TNT work sheet, line 3 + line 11)	\$ <u>0</u>
2.	Deduction for discontinued programs	<u>0</u>
3.	Adjusted FY 2026 TNT Base Limit	\$ <u>0</u>

Primary property tax rate
related to budgeted
expenditures

FY 2026 Budgeted Expenditures

4.	Desegregation (no longer a primary levy, must be zero)	\$ <u>0</u>
5.	Dropout prevention (from page 1, line 27)	<u>0</u>
6.	Joint Career and Technical Education and Vocational Education Center	<u>0</u>
7.	Small school adjustment (from page 7, line 4, columns A and B)	\$ <u>0</u>

Adjustments for FY 2025 Expenditures

8.	Desegregation, dropout prevention, and Joint Career and Technical Education and Vocational Education Center	
a.	FY 2025 Total actual expenditures for programs above	\$ <u>0</u>
b.	Sum of FY 2025 original budget amounts for programs above (from FY 2025 TNT work sheet, sum of lines 4, 5, and 6)	<u>0</u>
c.	Expenditures over/(under) original budget (line 8.a minus line 8.b)	\$ <u>0</u>
9.	Small school adjustment	
a.	FY 2025 final budget for small school adjustment	\$ <u>0</u>
b.	FY 2025 original budget for small school adjustment (from FY 2025 TNT work sheet, line 7)	\$ <u>0</u>
c.	Amount over/(under) budget for small school adjustment (line 9.a minus line 9.b)	\$ <u>0</u>
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)	\$ <u>0</u>
11.	Excess over Truth in Taxation Limit (1) (Line 10 minus line 3. If negative, enter zero.)	\$ <u>0</u>
12.	Amount to be levied in FY 2026 for Adjacent Way pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)	\$ <u>0</u>
13.	Amount to be levied in FY 2026 for liabilities in excess of the Budget pursuant to A.R.S. §15-907 (1)	\$ <u>0</u>

Calculations for Truth in Taxation Notice

A.	Sum of lines 11, 12, and 13	\$ <u>0</u>
B.1.	Current assessed value	\$ <u>0</u>
B.2.	(Line 3 divided by line B.1) x \$10,000	\$ <u>(2)</u>
C.1.	Sum of lines 3, 11, 12, and 13	\$ <u>0</u>
C.2.	(Line C.1 divided by line B.1) x \$10,000	\$ <u>(2)</u>

- (1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.
- (2) \$10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a \$100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

This tab presents information on the amount and planned use of the District's fund balance to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending fund balance amounts, all amounts included on this tab are estimates.

A. Estimated FY 2025 fund balances and planned uses in FY 2026 and thereafter

1. FY 2024 final ending fund balance

If the final ending fund balance reported above does not agree with the submitted FY 2024 AFR, revise the AFR and resubmit to ADE.

2. FY 2025 activity, year-to-date and estimated through June 30

- (a) FY 2025 revenues and other financing sources
- (b) FY 2025 expenditures and other financing uses

3. Estimated FY 2025 ending fund balance

- (a) Nonspendable
- (b) Restricted
- (c) Committed
- (d) Assigned
- (e) Unassigned
- (f) Total (amount must agree to line 3 above)

4. FY 2025 estimated ending fund balance details and planned uses

- (a) Fund deficit
- (b) Fund balance exceeding budget capacity in budget controlled funds
- (c) Planned to be spent in FY 2026
- (d) Maintained for spending after FY 2026
- (e) Total (amount must agree to line 3 above)

Funds									
General			Capital Projects				Special Revenue		
Maintenance and Operations	Unrestricted Capital Outlay (if included in the General Fund)	Other funds reported in the General Fund	Unrestricted Capital Outlay (if not included in the General Fund)	Bond Building	Adjacent Ways	Other capital projects	Classroom Site	Federal and State Grant	Other special revenue
2,360,523	0	269,284	361,717	95,144	169,573	(93,183)	69,913	(835,167)	585,586
3,933,287	0	6,790	340,631	23,583	4,126	94,625	471,850	1,094,881	946,199
4,226,823	0	30,724	256,653	142,506	0	0	388,276	565,791	929,458
2,066,987	0	245,350	445,695	(23,779)	173,699	1,442	153,487	(306,077)	602,327
0	0	0	0	0	0	0	0	0	0
0	0	0	445,695	0	173,699	0	153,487	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
2,066,987	0	245,350	0	(23,779)	0	1,442	0	(306,077)	602,327
2,066,987	0	245,350	445,695	(23,779)	173,699	1,442	153,487	(306,077)	602,327
0	0	0	0	(23,779)	0	0	0	(306,077)	0
731,903	0		184,946				0	0	
300,000	0	30,000	100,000	0	0	0	0	0	0
1,035,084	0	215,350	160,749	0	173,699	1,442	153,487	0	602,327
2,066,987	0	245,350	445,695	(23,779)	173,699	1,442	153,487	(306,077)	602,327

Data entry sheet

FY 2026 Legislative proposals		
Item-Level Amount (AAR: 415699, as described by Item 2024, Ch. 218, 118)		\$ 5,813,000
Proposed Level per Representative (AAR: 515,045, as amended by Item 2024, Ch. 218, 111)		\$ 5.93
0.5 cents per lb. OR from Item 1.0 rate		\$ 2.42
Notes: Item 5 will be through 1.2 rate		
Qualif. as Tax Rate for temporary or nonemergency (YES/no; Ch. 200 Ch. 200 Ch. 200, YES/NO/YES/no nonemergency)		1.5000
Ch. status (Ch. 200 effective on (Month 24, 2025, 2025, 2025) CIP = 0, positive (negative/zero))		\$ 642,000

District Information

Standard Infection/Injury tests (LVI) Virology	WILLIAMS Open Discussion & Follow-up (Open discussion)
Asymptomatic Infection/Injury tests (LVI) Virology	Infection Virology
Endogenous Chlamydia Infection/Injury tests	Chlamydia
ECG Panel Cases	Cardiac Problems

Unweighted student count

All districts must complete lines 3 through 6 below.
 Prior year AZM numbers (lines 1 and 2) are used to calculate district adjusted assistance (DAA), but only if DAA growth factor is applicable. In accordance with A.R. §15-041, 2 assigned current year AZM (lines 3 through 6) is used to calculate the Group A weight and student weight included in the Base Student Weight. See <http://www.azdhs.gov/dhs/AR/AR15-041.pdf>.

	P20	T-4	P-12	Total
First Year AEDS (A.I.S. 19-495 and 15-461)				
FY 1924 100th-Dw AEDS	0.0000	0.0000	416.0000	416.0000
FY 1925 100th-Dw AEDS	0.0000	0.0000	416.244	416.244
Current Year AEDS (A.I.S. 19-543 and 15-461)				
FY 2025 T-4, limited non-AOS student count	0.0000	0.0000	400.0000	400.0000
FY 2025 T-4, limited AOS full-time student count	0.0000	0.0000	0.0000	0.0000
FY 2025 T-4, limited AOS part-time student count	0.0000	0.0000	0.0000	0.0000
Total FY 1926 projected student	0.0000	0.0000	400.0000	400.0000

Check box for Type D3 district

Content cannot be enlarged

Student awards used to calculate the Group B weighted add-on in the total in calculating the Base Support Level

	Yr-AU Without Cases	AU/1000 Without Cases	AU/1000 Yr Without Cases
1) JH1	50,811		
2) JH2			
3) JH3			
4) JH4			
5) JH5			
6) JH6			
7) JH7			
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doi:10.1017/S0022292412001609

Adjustments to base support level/base revenue control limit (A.R.B. 015-044.E)

1. ☐ **Clinic base(s)** If the district's schools are designated as rural/distant by the State Board of Education. (A.R.S. §15-901)
2. ☐ **Clinic base** if the district has been approved to provide at least 200 days of instruction by ABLE. (A.R.S. §15-902C(4))

Adjusted FY 2008 Real-Local Account		
Adjusted Local-Product (LPI) from FY 2007	Final-Local-Product from FY 2007	\$3,813.500
FY 2008 actual local-Product (LPI) from FY 2007	Final-Local-Product from FY 2007	1,000.000
FY 2008 actual local-Product (LPI) from FY 2007	Final-Local-Product from FY 2007	\$15,150.000
FY 2008 actual local-Product (LPI) from FY 2007	Final-Local-Product from FY 2007	1,000.000
FY 2008 actual local-Product (LPI) from FY 2007	Final-Local-Product from FY 2007	\$17,150.000

Transportation (A.R.S. §§15-216.01, 15-245, and 15-246)

FY2023 Approved Daily Report Miles	
Number of Light Trucks Transported in a 102*	336.00
FY2023 Approved Exemplars for Day Leaders	78.00
FY2023 Approved Exemplars for Day Photos	
Approved Miles traveled by Teacher and Assistant in a Transport Vehicle for a Period of School Year	
Estimated Miles Miles Traveled in June 2023 to Transport Pupils to Daycare for Extended School Year	

Other Information

[illegible]

Assumed property values

2012 Primary and secondary valuations of RVV	\$107,369.45
2012 Primary and secondary valuations of AVV	
2012 Rail 2010 Period (RVV) valuations	\$1,000
2012 Government Property Lateral Electric Tax, insurance and valuations	

Budget balance worksheet (A.L.A. §16-743.01)

a)	Adjusted to the General Budget Line (from FY 2003 to FY 2007, in millions of the budget system)	
b)	FY 2003 MAO Panel of expenditures (from FY 2002-2007, amount will be estimated for budget adjustment)	11,234,504.69
c)	FY 2003 MAO Panel of expenditures (of surplus)	
d)	Scouted Program Overide	
e)	Programs/line (A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, V, W, X, Y, Z, AA, AB, AC, AD, AE, AF, AG, AH, AI, AJ, AK, AL, AM, AN, AO, AP, AQ, AR, AS, AT, AU, AV, AW, AX, AY, AZ, BA, BB, BC, BD, BE, BF, BG, BH, BI, BJ, BK, BL, BM, BN, BO, BP, BQ, BR, BS, BT, BU, BV, BW, BX, BY, BZ, CA, CB, CC, CD, CE, CF, CG, CH, CI, CJ, CK, CL, CM, CN, CO, CP, CQ, CR, CS, CT, CU, CV, CW, CX, CY, CZ, DA, DB, DC, DD, DE, DF, DG, DH, DI, DJ, DK, DL, DM, DN, DO, DP, DQ, DR, DS, DT, DU, DV, DW, DX, DY, DZ, EA, EB, EC, ED, EE, EF, EG, EH, EI, EJ, EK, EL, EM, EN, EO, EP, EQ, ER, ES, ET, EU, EV, EW, EX, EY, EZ, FA, FB, FC, FD, FE, FF, FG, FH, FI, FJ, FK, FL, FM, FN, FO, FP, FQ, FR, FS, FT, FU, FV, FW, FX, FY, FZ, GA, GB, GC, GD, GE, GF, GG, GH, GI, GJ, GK, GL, GM, GN, GO, GP, GQ, GR, GS, GT, GU, GV, GW, GX, GY, GZ, HA, HB, HC, HD, HE, HF, HG, HH, HI, HJ, HK, HL, HM, HN, HO, HP, HQ, HR, HS, HT, HU, HV, HW, HX, HY, HZ, IA, IB, IC, ID, IE, IF, IG, IH, II, IJ, IK, IL, IM, IN, IO, IP, IQ, IR, IS, IT, IU, IV, IW, IX, IY, IZ, JA, JB, JC, JD, JE, JF, JG, JH, JI, JJ, JK, JL, JM, JN, JO, JP, JQ, JR, JS, JT, JU, JV, JW, JX, JY, JZ, KA, KB, KC, KD, KE, KF, KG, KH, KI, KJ, KK, KL, KM, KN, KO, KP, KQ, KR, KS, KT, KU, KV, KW, KX, KY, KZ, LA, LB, LC, LD, LE, LF, LG, LH, LI, LJ, LK, LL, LM, LN, LO, LP, LQ, LR, LS, LT, LU, LV, LW, LX, LY, LZ, MA, MB, MC, MD, ME, MF, MG, MH, MI, MJ, MK, ML, MM, MN, MO, MP, MQ, MR, MS, MT, MU, MV, MW, MX, MY, MZ, NA, NB, NC, ND, NE, NF, NG, NH, NI, NJ, NK, NL, NM, NN, NO, NP, NQ, NR, NS, NT, NU, NV, NW, NX, NY, NZ, OA, OB, OC, OD, OE, OF, OG, OH, OI, OJ, OK, OL, OM, ON, OO, OP, OQ, OR, OS, OT, OU, OV, OW, OX, OY, OZ, PA, PB, PC, PD, PE, PF, PG, PH, PI, PJ, PK, PL, PM, PN, PO, PP, PQ, PR, PS, PT, PU, PV, PW, PX, PY, PZ, QA, QB, QC, QD, QE, QF, QG, QH, QI, QJ, QK, QL, QM, QN, QO, QP, QQ, QR, QS, QT, QU, QV, QW, QX, QY, QZ, RA, RB, RC, RD, RE, RF, RG, RH, RI, RJ, RK, RL, RM, RN, RO, RP, RQ, RR, RS, RT, RU, RV, RW, RX, RY, RZ, SA, SB, SC, SD, SE, SF, SG, SH, SI, SJ, SK, SL, SM, SN, SO, SP, SQ, SR, SS, ST, SU, SV, SW, SX, SY, SZ, TA, TB, TC, TD, TE, TF, TG, TH, TI, TJ, TK, TL, TM, TN, TO, TP, TQ, TR, TS, TT, TU, TV, TW, TX, TY, TZ, UA, UB, UC, UD, UE, UF, UG, UH, UI, UJ, UK, UL, UM, UN, UO, UP, UQ, UR, US, UT, UY, UV, UW, UX, UY, UZ, VA, VB, VC, VD, VE, VF, VG, VH, VI, VJ, VK, VL, VM, VN, VO, VP, VQ, VR, VS, VT, VU, VV, VW, VX, VY, VZ, WA, WB, WC, WD, WE, WF, WG, WH, WI, WJ, WK, WL, WM, WN, WO, WP, WQ, WR, WS, WT, WU, WV, WW, WX, WY, WZ, XA, XB, XC, XD, XE, XF, XG, XH, XI, XJ, XK, XL, XM, XN, XO, XP, XQ, XR, XS, XT, XU, XV, XW, XX, XY, XZ, YA, YB, YC, YD, YE, YF, YG, YH, YI, YJ, YK, YL, YM, YN, YO, YP, YQ, YR, YS, YT, YU, YV, YW, YX, YY, YZ, ZA, ZB, ZC, ZD, ZE, ZF, ZG, ZH, ZI, ZJ, ZK, ZL, ZM, ZN, ZO, ZP, ZQ, ZR, ZS, ZT, ZU, ZV, ZW, ZX, ZY, ZZ, AA, AB, AC, AD, AE, AF, AG, AH, AI, AJ, AK, AL, AM, AN, AO, AP, AQ, AR, AS, AT, AU, AV, AW, AX, AY, AZ, BA, BB, BC, BD, BE, BF, BG, BH, BI, BJ, BK, BL, BM, BN, BO, BP, BQ, BR, BS, BT, BU, BV, BW, BX, BY, BZ, CA, CB, CC, CD, CE, CF, CG, CH, CI, CJ, CK, CL, CM, CN, CO, CP, CQ, CR, CS, CT, CU, CV, CW, CX, CY, CZ, DA, DB, DC, DD, DE, DF, DG, DH, DI, DJ, DK, DL, DM, DN, DO, DP, DQ, DR, DS, DT, DU, DV, DW, DX, DY, DZ, EA, EB, EC, ED, EE, EF, EG, EH, EI, EJ, EK, EL, EM, EN, EO, EP, EQ, ER, ES, ET, EU, EV, EW, EX, EY, EZ, FA, FB, FC, FD, FE, FF, FG, FH, FI, FJ, FK, FL, FM, FN, FO, FP, FQ, FR, FS, FT, FU, FV, FW, FX, FY, FZ, GA, GB, GC, GD, GE, GF, GG, GH, GI, GJ, GK, GL, GM, GN, GO, GP, GQ, GR, GS, GT, GU, GV, GW, GX, GY, GZ, HA, HB, HC, HD, HE, HF, HG, HH, HI, HJ, HK, HL, HM, HN, HO, HP, HQ, HR, HS, HT, HU, HV, HW, HX, HY, HZ, IA, IB, IC, ID, IE, IF, IG, IH, II, IJ, IK, IL, IM, IN, IO, IP, IQ, IR, IS, IT, IU, IV, IW, IX, IY, IZ, JA, JB, JC, JD, JE, JF, JG, JH, JI, JJ, JK, JL, JM, JN, JO, JP, JQ, JR, JS, JT, JU, JV, JW, JX, JY, JZ, KA, KB, KC, KD, KE, KF, KG, KH, KI, KJ, KK, KL, KM, KN, KO, KP, KQ, KR, KS, KT, KU, KV, KW, KX, KY, KZ, LA, LB, LC, LD, LE, LF, LG, LH, LI, LJ, LK, LL, LM, LN, 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e)	Budget Estimates (of amount allocated to the budget system Panel of work)	

Directors including Father James A. McDonnell, C.S.B., S.J.C. 2005-2007

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Derivates according to the provisions of the annex to the agreement (A.29.2, § 16-3-2011)

☐ Check box if the district previously requested under a small school adjustment and no longer qualifies based on covered year ADOL. The phrase "check box" for an override effect on pursuant to A.B.S. §15-4(1) is shown in the appropriate position of Our Collaborative page. If this box is checked, the status runs according to Page 22 below.

Enter the kind year that the direct owner will be eligible to elect credits for the first time (A.R.S. 17-209.C and F)	FY
For qualified businesses that qualified for a special discount level for 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, or 12 years of the RCL, enter the number of years the business has been a qualified business, as reported on A.R.S. 17-209.C and F	

Division meeting B.M. subject(s) due to full house (A.M. 8:15-9:34 and 10:00-11:00)

Only accept on this section if the district number has a 0 in front of it which is inside or outside of the state because the district will probably begin to offer internet in the near future. High school grade levels are given to only 11th and 12th.

The number of shares and year before the other subject began to offer interests in the same offering: 2004, grades 9-12	The number of shares and year after the last year the other subject of securities offering interests in grades 9-12 not offered securities	The number of shares and year after the last year the other subject of securities offering interests in grades 9-12 not offered securities
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Additional number of 24-based units used in the second year after the base year (1 year US electricity only)

type 03 district information

High school student count incorporated by district at residence at district of attendance (A.R.S. §15-961.D)

Recommendation district (TYPE 01) information (A-E-S, B15-074)

☐ Please list all the district offices (with location) in section 4.12. Accommodations start in each.

Only accommodate districts with a student count of more than 125 in grade 3 or accommodate districts with other specific requests in grades 3-12 and list a student count of more than 100 in grades 3-12, should apply to lines 2 through 4.

Administrative & Operations (Include FY 2015 meeting dates below)	
List all the FY 2016 SCLs included under the district's 2017 ADD	
List all of the FY 2016 SCLs excluded from the A.R.S. Section 15-47.3	

